MEETING: **Ordinary Meeting of Council**
DATE: **21st January 2020**

DEPARTMENT: **TECHNICAL SERVICES**
OFFICERS: **Director of Technical Services and Infrastructure**

REPORT ITEM	9.3.1	
REPORT TITLE	Works Program Activity Report	
Budget Item	Multiple	
GL Multiple	Allocated: *refer below*	Spent: *refer below*
File Reference	*7.8.1.1*	
Pillar & Objective	*Community Assets and Infrastructure - Implement Council's Infrastructure and Asset Management Plan and keep the community informed.*	

EXECUTIVE SUMMARY
For information **Works Program Reports for the 2019/20 financial year – YTD December 2019** *Attached:* *1. Works Program Report – YTD December 2019* *2. Resheeting Program Report – YTD December 2019*

TECHNICAL SERVICES WORKS PROGRAM REPORT
For the Financial Year Commencing 01 July 2019 to
31 December 2019

Budget Code/Job No	Item	YTD - Actual	Total - Budget - Revised	Variance	Commence	Completion	Progress	COMMENTS
	CAPITAL PROJECTS	**$ 849,129**	**$ 2,151,130**	**$ 1,302,002**				
	CWMS							
32450	Cwms - Capital - Burra	$ 13,860	$ 10,000	-$ 3,860	Aug-19	Jun-20	100%	Complete
32451	Cwms - Capital - Eudunda	$ 960	$ 19,000	$ 18,040	Aug-19	Jun-20		work scheduled with other CWMS upgrade
CAP20060	Wip 2019-20 : Backup Generator For Cwms	$ 16,330	$ 16,330	$ -	Nov-19	Nov-19	100%	Complete
CAP20016	Wip 2019-20: Cwms Eudunda Solar System	$ -	$ 45,000	$ -	Jan-20			Purchase order placed
	Public Conveniences							
31255	Public Conveniences Upgrade Bower	$ -	$ 20,000	$ -	Jan-20			c/fwd from 2018/19
31257	Public Conveniences Upgrade Eudunda Oval	$ -	$ 50,000	$ -	TBA			c/fwd from 2018/19
CAP19033	Wip 2018-19: Public Toilets Upgrade - Eudunda Gardens	$ 29,282	$ 50,000	$ 20,718	Nov-19			c/fwd from 2018/19
CAP19024	Wip 2018-19: Irrigation Upgrade - Eudunda Gardens	$ 10,347	$ 30,000	$ 19,653	Jul-19	Nov-19	34%	prelim approval granted - instal solenoids
	Cemeteries							
CAP19002	Wip 2018-19: Burra Cemetery Expansion	$ 384	$ 35,000	$ 34,616	Nov-19	Apr-20		c/fwd from 2018/19
CAP20015	Wip 2019-20: Cemetery Niche Walls (5)	$ 13,295	$ 25,000	$ 11,705	Nov-19	Nov-19	100%	Complete - awaiting invoice
	Sport & Recreation							
CAP19022	Wip 2018-19: Retaining Wall Replacement - Netball Courts Burra	$ 73,397	$ 62,774	-$ 10,623	Aug-19	Aug-18	100%	Complete
CAP20011	Wip 2019-20: Eudunda Oval - New Irrigation Tank	$ -	$ 30,000	$ -	Apr-20	Apr-20		Design stage
CAP20029	Wip 2019-20: Lawned Area - Kangaroo St Burra	$ 2,358	$ 3,000	$ 642	Sep-19	Oct-19	100%	Complete
CAP19029	Wip 2018-19: Expansion Of Lawned Area - Rotunda Gates - Burra	$ 6,495	$ 4,545	-$ 1,950			100%	Complete
CAP20057	Wip 2019-20 : Burra Creek West Area And Skate Park Development	$ 1,250	$ 465,000	$ -	Feb-20			
CAP20066	Wip 2019-20: Burra Creek Bore Pump Replacement	$ -	$ 12,880	$ 12,880	Dec-19	Dec-19	100%	Replacing burnt out pump
	Paxton Square Cottages & Burra Caravan Park							
CAP19027	Wip 2018-19: Landscaping - Quadrangle - Paxton Square Cottages	$ 223,067	$ 518,600	$ 295,533	Aug-19	Feb-20	43%	site works commenced
CAP19040	Wip 2018-19: Psc Bible Chapel Upgrade	$ 372,668	$ 390,000	$ 17,332	Jul-19	Jan-20	96%	Commenced Aug
CAP20017	Wip 2019-20: Burra Caravan Park Development	$ 19,961	$ 60,000	$ 40,039	Jul-19	Jun-20	33%	Progressive
	Waste Transfer Stations							
CAP19035	Wip 2018-19: Waste Transfer Station Construction - Terowie	$ -	$ 30,000	$ 30,000				finalising approvals
CAP20014	Wip 2019-20: Waste Transfer Station Construction - Robertstown	$ -	$ 30,000	$ 30,000				survey & design stage
	Swimming Pools							
CAP20008	Wip 2019-20: Hallett Pool Chemical Shed & Bunding	$ 14,288	$ 20,000	$ 5,712	Aug-19	Dec-19		Completed - Dec
CAP20009	Wip 2019-20: Hallett Pool Dosing Contoller	$ -	$ 7,000	$ 7,000	Aug-19	Dec-19		Completed - Dec
CAP20010	Wip 2019-20: Burra Pool - Tiling Perimeter	$ -	$ 15,000	$ -	Mar-20	Jun-20		
CAP20059	Wip 2019-20 : Replace 4 Hws At Eudunda Pool 27L Gas	$ 8,368	$ 8,368	$ -	Nov-19	Nov-19	100%	Complete
	Buildings							
CAP20012	Wip 2019-20: Eudunda Council Office Solar System	$ 5,967	$ 4,000	-$ 1,967	Oct-19	Oct-19	100%	Complete
CAP20013	Wip 2019-20: Burra Council Depot Solar System	$ 14,874	$ 13,000	-$ 1,874	Oct-19	Oct-19	100%	Complete
CAP20062	Wip 2019-20 : Internal Fit Out - Upstairs Bgvic	$ 11,148	$ 16,860	$ 5,712	Dec-19			

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	Infrastructure							
CAP19030	Wip 2018-19: Fencing & Safety - Mine Site Burra	$ -	$ 10,000	$ -	Jan-20			Commenced
CAP20018	Wip 2019-20: Passport Product Sites Development	$ -	$ 30,000	$ -	TBA			
CAP19019	Wip 2018-19: School Park Access/Bike Track Relocation Burra	$ 923	$ 30,000	$ -	Jan-20	Feb-20		Design stage
CAP20033	Wip 2019-20: Street Bin Replacement	$ -	$ 40,000	$ -	Jan-20	Jun-20		
CAP20034	Wip 2019-20: Street Tables & Benches Replacement	$ -	$ 25,000	$ -	Jan-20	Jun-20		
CAP20035	Wip 2019-20: Street Tree Planting - Replacement Programme	$ -	$ 15,000	$ -	Jan-20	Jun-20		
CAP19037	Wip 2018-19: Install Flag Poles - Burra North (8 Of)	$ 9,906	$ 9,773	-$ 132			100%	Complete
	Footpaths	**$ 56**	**$ 90,000**	**$ 89,944**				
CAP20025	Wip 2019-20: Footpath - Queen St To Chapel St Burra	$ 56	$ 70,000	$ 69,944	Dec-19	Feb-20		
CAP20026	Wip 2019-20: Footpath - Best Plc Burra	$ -	$ 20,000	$ 20,000	Dec-19	Feb-20		
	Kerbing & Water Table	**$ 43,131**	**$ 100,000**	**$ 56,869**				
CAP20027	Wip 2019-20: Kerbing & Watertable - Taylor St Burra	$ 43,131	$ 30,000	-$ 13,131	Aug-19	Aug-19	100%	Complete
CAP18104	Wip 2017/18: Bruce St Eudunda Parking	$ -	$ 70,000	$ 70,000				
	Sealed Roads	**$ 364,253**	**$ 462,479**	**$ 98,226**				
47625	Re Seal-Eu Rural-Julia Rd From Schulz Rd West To Reichelt Rd	$ 21,180	$ 26,135	$ 4,955	Oct-19	Oct-19	100%	Completed
47626	Re Seal-Eu Rural-Julia Rd From Reichelt Rd To 1200M S Of Reichelt Rd	$ 31,903	$ 39,366	$ 7,463				
47627	Re Seal-Eu Rural-Julia Rd From 1200M S Of Reichelt Rd To 4210M S Of Scenic Drive	$ 8,278	$ 10,215	$ 1,937				
47628	Re Seal-Eu Rural-Julia Rd From 4210M S Of Scenic Drive To 150M S Of Hampden Rd	$ -	$ 1,987	$ 1,987				
CAP20036	Wip 2019-20: Re Seal Julia Rd 150M S Of Hampden Rd To 2950M S Of Nash Rd	$ 127,154	$ 134,408	$ 7,254				
CAP20037	Wip 2019-20: Re Seal - Barwell St - Allan St To Lloyd St Eudunda	$ 17,812	$ 21,793	$ 3,981				
CAP20038	Wip 2019-20 : Re Seal - Lloyd St (Eudunda) - Bruce St To Barwell St	$ 3,418	$ 4,550	$ 1,132				
CAP20039	Wip 2019-20 : Re Seal - Pine Ave - Worlds End Hyw To End 380M N Of Worlds End Hwy	$ 9,561	$ 14,519	$ 4,958				
CAP20040	Wip 2019-20 : Re Seal Gum Creek Rd 1.7Km	$ 54,493	$ 66,558	$ 12,065				
CAP20041	Wip 2019-20 : Re Seal - Robertstown Oval	$ 20,982	$ 28,700	$ 7,718				
CAP20042	Wip 2019-20 : Re Seal - Cooper St - Morehead St To Elder St Burra	$ 9,705	$ 6,606	-$ 3,099				
CAP20043	Wip 2019-20 : Re Seal - Morehead St - West St To Anne St Burra	$ 17,994	$ 16,433	-$ 1,561				
CAP20044	Wip 2019-20 : Re Seal - Mill St - Morehead St To End Burra	$ 6,438	$ 2,472	-$ 3,966				
CAP20045	Wip 2019-20 : Re Seal - Bath St - Vineyard Tce To Queen St Burra	$ 8,425	$ 6,440	-$ 1,985				
CAP20047	Wip 2019-20 : Re Seal - Second St - West Tce To Main St Whyte-Yarcowie	$ 15,725	$ 9,585	-$ 6,140				
CAP20048	Wip 2019-20 : Re Seal - Main St - Barrier Hwy To Second St Whyte-Yarcowie	$ 9,782	$ 7,712	-$ 2,070				
CAP20046	Wip 2019-20 : Re Seal - Bike Track - Stock St To Morehead St Burra	$ 1,403	$ 65,000	$ -	Mar-20			

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	Storm Water Drains/Floodways	**$ 90,135**	**$ 810,045**	**$ 404,910**				
CAP19023	Wip 2018-19: Stormwater Constr : Paxton Tce/Welsh Plc Burra	$ -	$ 250,000	$ 250,000	Jul-19	Jun-20		finalising design
CAP19026	Wip 2018-19: Stone Culvert Strengthen - Koonoona Rd	$ 90,135	$ 145,045	$ 54,910	Jul-19	Aug-19	100%	Complete
CAP20021	Wip 2019-20: Drainage Constr - Ayers St Burra	$ -	$ 100,000	$ 100,000	Jul-19	Jun-20		survey & design
CAP20022	Wip 2019-20: Drainage Constr - 27 Ward St Eudunda	$ -	$ 35,000	$ -	Mar-20	Mar-20		
CAP20023	Wip 2019-20: Floodway - Mt Bryan East Rd	$ -	$ 80,000	$ -	Feb-20	Apr-20		Design stage
CAP20024	Wip 2019-20: Floodway - Range Rd	$ -	$ 70,000	$ -	Feb-20	Apr-20		Design stage
CAP20064	Wip 2019-20: Rtr Floodway - Dip Road	$ -	$ 65,000	$ -				RTR Funded - design stage
CAP20065	Wip 2019-20: Rtr Floodway - Kimbo Road	$ -	$ 65,000	$ -				RTR Funded - design stage
	Bridge Upgrade	**$ -**	**$ 110,000**	**$ 110,000**				
CAP20019	Wip 2019-20: Footbridge Replacement Chapel St	$ -	$ 60,000	$ -	Feb-20	Jun-20		Design Stage
CAP20020	Wip 2019-20: Footbridge Replacement Church St Burra	$ -	$ 50,000	$ -	Feb-20	Jun-20		Design Stage
	Signs	**$ 68,039**	**$ 129,500**	**$ 61,461**				
CAP19015	Wip 2018-19: Town Entrance Signs	$ 67,260	$ 96,000	$ 28,740	Jul-19	Jun-20	70%	Installation commenced
CAP20030	Wip 2019-20: Replace Route 16 Markers	$ -	$ 3,500	$ 3,500	Jul-19	Mar-20		on going discussions with DPTI
CAP20031	Wip 2019-20: Upgrade Directional Signage Thiele Hwy	$ 124	$ 15,000	$ 14,876	Jul-19	Mar-20		on going discussions with DPTI
CAP20032	Wip 2019-20: Upgrade Heritage Area Signage	$ 655	$ 15,000	$ 14,345				Signs ordered
	ROADS TO RECOVERY							
520500	Trans Constr - North Booborowie Rd (RTR)	**$ 295,389**	$ 448,511	$ 153,122	Jul-19	Jun-20		ongoing
520508	Trans Constr - Bridge Replacement Booborowie Rd (RTR)	**$ 1,520**	$ 450,000	$ 448,480	Jul-19	Feb-20		c/fwd from 18/19 - tender let
520509	Trans Constr - Bridge Replacement Hampden Rd (RTR)	**$ -**	$ -	$ -	Sep-19	Jan-20		traffic study
520510	Trans Constr - Booborowie Road Bridge Retaining Wall (RTR)	**$ -**	$ 100,000	$ -	Jan-20			

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WIP	**2019/20 Budget & c/fwd from 2018/19**							
CAP20028	Wip 2019-20: Nhvr Upgrades	$ -	$ 25,900	$ 25,900	Jul-19	Jun-20		
CAP20001	Wip 2019-20: Safety Barriers (Wztm)	$ 24,750	$ 20,000	-$ 4,750	Oct-19	Oct-19	100%	Complete
CAP20002	Wip 2019-20: Rfid Tags - Compactor	$ -	$ 4,000	$ -	TBA			
CAP20003	Wip 2019-20: Power Meter Eudunda Tank Spring St	$ -	$ 6,000	$ -	TBA			
CAP20004	Wip 2019-20: Portaloo - Trailer Mounted	$ -	$ 3,000	$ -	TBA			
CAP20005	Wip 2019-20: Traffic Counters (3)	$ 6,080	$ 6,000	-$ 80	Jul-19	Jul-19	100%	complete
CAP20006	Wip 2019-20: Truck Scales	$ -	$ 50,000	$ 50,000	Nov-19	Mar-20		
CAP20007	Wip 2019-20: Truck Tarps (2* B Doubles)	$ -	$ 34,000	$ 34,000	Nov-19	Feb-20		
CAP20049	Wip 2019-20 : Second Hand Utility - Mechanic	$ -	$ 15,000	$ -	TBA			
CAP20055	Wip 2019-20 : 9 Tonne Plant Trailer	$ -	$ 25,000	$ 25,000	Sep-19	Nov-19		
CAP20056	Wip 2019-20 : Minor Plant	$ 10,178	$ 15,000	$ 4,822	Jul-19	Jun-20	68%	progressive
CAP20058	Wip 2019-20 : Mesh Cages & Floor For P183 - Sign Truck	$ 5,943	$ 5,943	$ -	Jul-19	Jul-19	100%	Complete - WHS requirement
CAP20063	Wip 2019-20: Traffic Counters (2)	$ -	$ 6,500	$ -	TBA			
CAP20067	Wip 2019-20: Steel Waste Oil Disposal Tank	$ -	$ 3,920	$ 3,920				
CAP20050	Wip 2019-20 : Replacement Dualcab For Mv021	$ -	$ 52,000		May-20			
	Less Trade	$ -	$ 16,750					
	Changeover	**$ -**	**$ 35,250**	**$ 35,250**				
CAP20051	Wip 2019-20 : Replacement Dualcab Works	$ -	$ 45,000		May-20			
	Less Trade	$ -	$ 11,250					
	Changeover	**$ -**	**$ 33,750**	**$ 33,750**				
CAP20052	Wip 2019-20 : Replacement Grader For P005	$ -	$ 370,228		May-20	Aug-20		
	Less Trade	$ -	$ 92,557					
	Changeover	**$ -**	**$ 277,671**	**$ 277,671**				
CAP20053	Wip 2019-20 : Replacement For Nissan Tip Truck P043	$ 143,863	$ 143,064		Aug-19	Nov-19	100%	Complete
	Less Trade	$ 9,818	$ 9,818					
	Changeover	**$ 134,045**	**$ 133,246**	**-$ 799**				
CAP20054	Wip 2019-20 : Replacement For Prime Mover P040	$ 60	$ 270,000		Aug-19	Feb-20		tender awarded
	Less Trade	$ -	$ 40,500					
	Changeover	**$ 60**	**$ 229,500**	**$ 229,440**				
CAP20999	Wip 2019-20 : Trade In'S / Disposals 2019-20	$ 9,818	$ 170,875	$ 161,057	Oct-19	Jun-20	6%	progressive

TECHNICAL SERVICES Re SHEETING PROGRAM REPORT
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Segment	YTD - Actual	Total - Budget	Variance	Commence	Completion	Progress	COMMENTS : Rubble to be allocated for second quarter
Australia Plains Rd	**$ 6,228**	**$ 25,261**	**$ -**	**Feb-20**		**25%**	Segments 1 and 8 added - completed
Australia Plains Rd (001) from Worlds End Highway to Saleyards Rd	6,228	$ -					
Australia Plains Rd (008) from Bower Rd to Sutherlands Rd	-	$ 25,261					
Booborowie Rd	**$ -**	**$ 276,168**	**$ -**	**Feb-20**		**0%**	
Booborowie Rd (North) (005) from Mt Sly Rd to 2000m S of Mt Sly Rd	-	$ 51,773					
Booborowie Rd (North) (006) from 2000m S of Mt Sly Rd to 4015m S of Mt Sly Rd	-	$ 52,291					
Booborowie Rd (North) (007) from 4015m S of Mt Sly Rd to Whyte Rd	-	$ 44,386					
Booborowie Rd (North) (008) from Whyte Rd to Collins Rd	-	$ 22,970					
Booborowie Rd (North) (009) from Collins Rd to Farm Driveway 1860m S of Collins Rd	-	$ 48,364					
Booborowie Rd (North) (010) from Farm Driveway 1860m S of Collins Rd to Sunshine Rd (Council Boundary)	-	$ 56,384					
Bower Rd	**$ 14,147**	**$ 39,842**	**$ 25,695**	**Nov-19**	**Nov-19**	**100%**	Completed
Bower Rd (006) from Junction Rd to Mickan Rd	14,147	$ 21,042					
Bower Rd (007) from Mickan Rd to Emmaus Rd	-	$ 18,800					
Brownlow Rd	**$ 51,671**	**$ 80,566**	**$ 28,895**	**Nov-19**	**Nov-19**	**100%**	Completed
Brownlow Rd (008) from May Rd to Bower Boundary Rd	28,947	$ 63,269					
Brownlow Rd (004) from Frankton Rd to Goyder Rd	22,724	$ -					
Brownlow Rd (002) from Neales Rd to Stephen Rd	-	$ 17,297					
Buckland Hills Rd	**$ -**	**$ 112,570**	**$ 112,570**				RTR Funded
Buckland Hills Rd (001) from Goyder Hwy to White Rd	-	$ 112,570					
Cartapa Rd	**$ -**	**$ -**	**$ -**				Removed
Cartapo Rd (001) from Petherton Rd to Shattock Rd	-	$ -					
Eagle Hawke Gate Rd	**$ 32,019**	**$ 87,056**	**$ 55,038**	**Sep-19**	**Nov-19**	**100%**	Completed
Eagle Hawke Gate Rd (002) from Bundey Church Rd to Powerline Rd	27,584	$ 58,078					
Eagle Hawke Gate Rd (004) from Lower Bright Rd to Pipeline Rd	4,435	$ 28,978					
Hill Rd (Boob)	**$ -**	**$ 98,238**	**$ -**	**Feb-20**		**0%**	
Hill Rd (001) from Goyder Highway to Koonenbury Rd	-	$ 25,680					
Hill Rd (002) from Koonenbury Rd to RRD 6059	-	$ 72,558					
Julia Rd	**$ -**	**$ 181,297**	**$ -**	**Jan-20**		**0%**	Commence carting Jan 2020
Julia Rd (001) from Dunstan Rd to Milde Rd	-	$ 76,785					
Julia Rd (002) from Milde Rd to Mosey Rd	-	$ 43,780					
Julia Rd (003) from Mosey Rd to Shulz Rd West	-	$ 60,732					
Ketchowla Rd	**$ 166,516**	**$ 269,177**	**$ 102,661**	**Jul-19**	**Oct-19**	**62%**	Completed - Segments 4 to 6 added, b/fwd from 18/19
Ketchowla Rd (004) from Pulpara Rd to Gate 4720m NW of Pulpara Rd	166,396	$ 92,026					
Ketchowla Rd (005) from Gate 4720m NW of Pulpara Rd to 8300m NW of Pulpara Rd	-	$ 88,611					
Ketchowla Rd (006) from North West of Pulpara Rd to Pine Creek Rd	120	$ 88,540					
Mt Bryan East Rd	**$ 80,233**	**$ 73,853**	**-$ 6,380**	**Aug-19**	**Sep-19**	**100%**	Completed
Mt Bryan East Rd (019) from Scrub Rd to Cemetery Rd	80,233	$ 63,923					
Mt Bryan East Rd (020) from Cemetry Rd to Dump Rd	-	$ 9,930					
Mt Sly Rd	**$ -**	**$ 76,013**	**$ -**	**Feb-20**		**0%**	
Mt Sly Rd (002) from Whyte Rd to Merino Rd	-	$ 42,974					
Mt Sly Rd (003) from Merino Rd to Neathvale Rd	-	$ 33,039					

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North Bungaree Rd	**$ -**	**$ 63,000**	**$ -**	**Feb-20**		**0%**	
North Bungaree Rd (003) from Anama Rd to Black Tank Rd	-	$ 47,117					
North Bungaree Rd (004) from Black Tank Rd to Goyder Highway (Council Boundary)	-	$ 15,883					
Pandappa Rd	**$ 25,914**	**$ -**	**-$ 25,914**	**Jul-19**	**Jul-19**	**100%**	Completed - segment 1 added, b/fwd from 18/19
Pandappa Rd (001) from Franklyn Valley Rd to Holder Rd	25,914	$ -					
Peep Hill Rd	**$ 28,692**	**$ 42,750**	**$ 14,058**	**Nov-19**		**67%**	Carting - 50%
Peep Hill Rd (005) from Plover Rd to Keller Rd	28,692	$ 18,430					
Peep Hill Rd (006) from Keller Rd to Plains Rd	-	$ 24,320					
Pine Creek Rd	**$ 7,258**	**$ 23,984**	**$ 16,726**	**Sep-19**	**Sep-19**	**100%**	Completed
Pine Creek Rd (001) from Pandappa Rd to Ketchowla Rd	7,258	$ 23,984					
Schild Rd	**$ 30,569**	**$ 43,993**	**$ 13,424**	**Oct-19**	**Oct-19**	**100%**	Completed
Schild Rd (001) from Worlds End Highwat to Stock Route Rd	30,569	$ 43,993					
Springbank Rd	**$ -**	**$ 50,655**	**$ -**	**Feb-20**		**0%**	
Springbank Rd (002) from End of Seal 200m S of Barrier Highway to Lockett Rd	-	$ 50,655					
Stock Route Rd (Hallett)	**$ 23,468**	**$ 32,422**	**$ 8,954**	**Sep-19**	**Oct-19**	**100%**	Completed
Stock Route Rd (Hallett Ward) (002) from Mitchell's Rd to Angle Rd	18,077	$ 17,331					
Stock Route Rd (Hallett Ward) (004) from Clay Rd to Northern Rd	5,391	$ 15,091					
Sutherlands Rd	**$ 52,242**	**$ 102,096**	**$ 49,854**	**Sep-19**	**Nov-19**	**100%**	Completed
Sutherlands Rd (Nth of Hwy) (001) from Thiele Highway to Border Rd	1,922	$ -					
Sutherlands Rd (Nth of Hwy) (002) from Border Rd to Schwerdt Rd	41,498	$ 46,096					
Sutherlands Rd (Nth of Hwy) (003) from Schwerdt Rd to Gum Vale Rd	8,822	$ 56,000					
The Bluff Rd	**$ -**	**$ 166,744**	**$ -**	**Mar-20**		**0%**	
The Bluff Rd (002) from Gumlea Rd to RRD 7679	-	$ 114,248					
The Bluff Rd (003) from RRD 7679 to Willalo Rd	-	$ 52,496					
Threadgolds Rd	**$ -**	**$ 5,534**	**$ -**	**Mar-20**		**0%**	
Threadgolds Rd (001) from Booborowie Rd (Central) to RRD 352	-	$ 5,534					
Toringa Rd	**$ -**	**$ 81,266**	**$ -**	**Jan-20**		**0%**	
Toringa Rd (001) from Farrell Flat Rd to Keane Rd (Council Boundary)	-	$ 81,266					
Willalo Rd	**$ 78,078**	**$ 106,309**	**$ 28,231**	**Sep-19**	**Oct-19**	**100%**	Completed - segments 2 and 3 added
Willalo Rd (001) from Barrier Highway to Paradoxa Rd	77,307	$ 50,180					
Willalo Rd (002) from Paradoxa Rd to Hallett Rd	-	$ 38,010					
Willalo Rd (003) from Hallett Rd to Tiver Rd	771	$ 18,119					
White Hill Rd	**$ -**	**$ 23,810**	**$ -**	**Feb-20**		**0%**	
White Hill Rd (002) from Mt Bryan East Rd to Kolinda Rd	-	$ 23,810					
Wonna Rd	**$ 3,732**	**$ -**	**-$ 3,732**	**Nov-19**			
Wonna Rd (002) from 2400m E of Barrier Highway (Cross Drain) to Munjibbie Rd	3,732	$ -					
Total	**$ 600,768**	**$ 2,062,604**					