

**MEETING:** Ordinary Meeting of Council  
**DATE:** 20<sup>th</sup> November 2018

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**DEPARTMENT:** WORKS DEPARTMENT  
**OFFICER:** Works Manager

<b>REPORT ITEM</b>	15.3.1
<b>REPORT TITLE</b>	Works Program Activity Report
<b>File Reference</b>	7.8.1.1
<b>Strategy</b>	<i>Community Assets and Infrastructure are Well Managed</i>
<b>Action</b>	<i>Implement the program in accordance with Council's Infrastructure and Asset Management Plan and keep the community informed.</i>

<b>RECOMMENDATION</b>
For Information

<b>EXECUTIVE SUMMARY</b>
<p>A status report of current major Council activities.</p> <p><i>Attached:</i></p> <ol style="list-style-type: none"><li><i>1. Technical Services Works Program Report 1 July 2018 – 31 October 2018</i></li><li><i>2. Technical Services Resheeting Program Report 1 July 2018 – 31 October 2018</i></li></ol>

**TECHNICAL SERVICES WORKS PROGRAMME REPORT**  
For the Financial Year Commencing 01 July 2018 to  
31 October 2018

Budget Code/Job No	Item	YTD - Actual	Total - Budget - Revised	Variance	Commence	Completion	Progress	COMMENTS
<b>CAPITAL PROJECTS</b>								
	<b>Buildings &amp; Structures</b>	<b>\$ 1,220</b>	<b>\$ 167,000</b>	<b>\$ 58,780</b>				
32450	Steds - U/G-Burra	\$ -	\$ 8,500	\$ -	TBA	TBA	0%	
32451	Steds - U/G-Eudunda	\$ -	\$ 53,000	\$ -	TBA	TBA	0%	
31255	Bower Upgrade	\$ -	\$ 20,000	\$ -	TBA	TBA	0%	Public Toilets - C/fwd from 2017/18
31257	Eudunda Oval Upgrade	\$ -	\$ 50,000	\$ -	TBA	TBA	0%	Public Toilets - C/fwd from 2017/18
CAP18016	Wip 2017/18: Skate Park Eudunda	\$ 3,945	\$ 15,000	\$ 11,055	Oct-18	Nov-18	26%	Complete - awaiting invoices
CAP18022	Wip 2017/18: Emulsion Tank 10000Ltr	\$ 58,818	\$ 55,000	\$ 3,818	Jul-18	Jul-18	100%	Complete
CAP18023	Wip 2017/18: Water Tanks - Bower Boundary Rd	\$ -	\$ 20,000	\$ -	TBA	TBA	0%	
CAP18024	Wip 2017/18: Water Tanks - Ulooloo	\$ -	\$ 15,000	\$ -	TBA	TBA	0%	
CAP18027	Wip 2017/18: Town Entrance Signs	\$ -	\$ 40,000	\$ -	Nov-18	TBA	0%	Ongoing - Nov Council meeting - c/fwd from 2017/18
CAP19015	Wip 2018-19: Town Entrance Signs	\$ -	\$ 40,000	\$ -	Nov-18	TBA	0%	Ongoing - Nov Council meeting
CAP18033	Wip 2017/18: Water Tank Installation - Terowie Cemetery	\$ 873	\$ -	\$ 873	Aug-18	TBA	0%	C/fwd from 2017/18 - Ward Funds
CAP18110	Wip 2017/18: South Toe Eudunda Public Toilets U/G	\$ -	\$ 10,000	\$ -	TBA	TBA	0%	
CAP19002	Wip 2018-19: Burra Cemetery Expansion	\$ 7,086	\$ 150,000	\$ 142,914	Jul-18	Jun-18	5%	Commence Nov 2018
CAP19003	Wip 2018-19: Shade Sail Eudunda Gardens Playground	\$ 4,130	\$ 4,130	\$ -	Jul-18	Jul-18	100%	Complete
CAP19004	Wip 2018-19: Burra Cultural Precinct	\$ 3,001	\$ -	\$ -	TBA	TBA	0%	
CAP19005	Wip 2018-19: Burra Cultural Precinct - Grant Application	\$ 58	\$ 15,000	\$ 14,943	Sep-18	TBA	0%	
CAP19016	Wip 2018-19: Town Street Tree Replacement Program	\$ 2,450	\$ 25,000	\$ -	Apr-19	Apr-19	10%	
CAP19017	Wip 2018-19: Tree Condition Assessments	\$ -	\$ 10,000	\$ -	TBA	TBA	0%	Ongoing
CAP19018	Wip 2018-19: Street Tables And Benches Replacement	\$ -	\$ 25,000	\$ -	TBA	TBA	0%	Ongoing
CAP19019	Wip 2018-19: School Park Access/Bike Track Relocation Burra	\$ -	\$ 30,000	\$ -	Mar-19	Mar-19	0%	
CAP19021	Wip 2018-19: Pave Area Around Memorial Burra	\$ 1,220	\$ 60,000	\$ 58,780	Oct-18	Nov-18	2%	Complete - awaiting final invoices
CAP19022	Wip 2018-19: Retaining Wall Replacement - Netball Courts Burra	\$ -	\$ 77,000	\$ -	Dec-18	Dec-18	0%	
CAP19024	Wip 2018-19: Irrigation Upgrade - Eudunda Gardens	\$ -	\$ 30,000	\$ -	Nov-18	Dec-18	0%	Developing Recycled water plan
CAP19027	Wip 2018-19: Landscaping - Quadrangle - Paxton Square Cottages	\$ -	\$ 50,000	\$ -	Mar-19	Jun-19	0%	
CAP19028	Wip 2018-19: Construct Exhibition Centre - Paxton Square Cottages	\$ -	\$ 500,000	\$ -	TBA	TBA	0%	TBA
CAP19029	Wip 2018-19: Expansion Of Lawned Area - Rotunda Gates - Burra	\$ 1,410	\$ 28,000	\$ 26,590	Oct-18	Nov-18	5%	Complete - awaiting final invoices
CAP19030	Wip 2018-19: Fencing & Safety - Mine Site Burra	\$ 3,478	\$ 10,000	\$ -	Nov-18	Dec-18	35%	
CAP19031	Wip 2018-19: Niche Wall (5 Of) Eudunda Cemetery	\$ 1,545	\$ 25,000	\$ -	TBA	TBA	6%	Commence early 2019
CAP19032	Wip 2018-19: Facilities Upgrade - Eudunda Pool	\$ -	\$ 12,500	\$ -	TBA	TBA	0%	
CAP19033	Wip 2018-19: Public Toilets Upgrade - Eudunda Gardens	\$ -	\$ 50,000	\$ -	Feb-19	Mar-19	0%	
CAP19034	Wip 2018-19: Solar Photovoltaic System - Robertstown Depot	\$ 8,244	\$ 13,325	\$ 5,081	Sep-18	Sep-18	100%	Complete
CAP19035	Wip 2018-19: Waste Transfer Station Construction - Terowie	\$ -	\$ 30,000	\$ -	Feb-19	Mar-19	0%	
	<b>Trans Constr - Footpaths</b>	<b>\$ 34,489</b>	<b>\$ 137,000</b>	<b>\$ 102,511</b>				
CAP18105	Wip 2017/18: Bruce St Eudunda Footpath	\$ 21,071	\$ 27,000	\$ 5,929	Jul-18	Jul-18	100%	Complete
CAP18106	Wip 2017/18: Mt Pleasant St Burra Footpath Market Sq-Drew Lane	\$ 13,418	\$ 50,000	\$ 36,582	Jul-18	Jul-18	100%	Complete
CAP19025	Wip 2018-19: Footpath & Kerb - Garden Lane Eudunda Gardens	\$ -	\$ 60,000	\$ -	Apr-19	May-19	0%	

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	<b>Trans Constr - Kerb &amp; Water Table</b>	<b>\$ 97,925</b>	<b>\$ 250,000</b>	<b>\$ 152,075</b>				
CAP19020	Wip 2018-19: Kerbing & Shoulders - Truro/Fore St Burra	\$ 6,606	\$ 20,000	\$ 13,394	Sep-18	Nov-18	33%	On going
CAP18101	Wip 2017/18: Mt Pleasant St Burra Kerbing & W/T	\$ 42,306	\$ 80,000	\$ 37,694	Jul-18	Aug-18	100%	Complete
CAP18102	Wip 2017/18: Church St Burra Kerbing & W/T	\$ 49,012	\$ 80,000	\$ 30,988	Jul-18	Aug-18	100%	Complete
CAP18104	Wip 2017/18: Bruce St Eudunda Parking	\$ -	\$ 70,000	\$ -	Nov-18	Dec-18	0%	
	<b>Constr - Storm Water Drains/Floodways</b>	<b>\$ 20,000</b>	<b>\$ 465,000</b>	<b>\$ -</b>				
50066	Constr - S/W Drains Church St Burra	\$ 20,000	\$ 20,000	\$ -	Jul-18	Jul-18	100%	C/fwd from 2017/18 - Complete
CAP18028	Wip 2017/18: Easement Drain A Eudunda	\$ -	\$ 15,000	\$ -	Jun-19	Jun-19	0%	
CAP19023	Wip 2018-19: Stormwater Constr : Paxton Tce/Welsh Plc Burra	\$ -	\$ 250,000	\$ -	Jun-19	Jun-19	0%	Design stage
CAP19026	Wip 2018-19: Stone Culvert Strengthen - Koonoona Rd	\$ -	\$ 180,000	\$ -	Feb-19	Feb-19	0%	tender let Oct 2018
	<b>Trans Constr - Bridge Upgrade</b>	<b>\$ 60</b>	<b>\$ 180,000</b>	<b>\$ 179,940</b>				
CAP18107	Wip 2017/18: Ludgvan St Burra Footbridge Replacement	\$ -	\$ 40,000	\$ -	Dec-18	Feb-19	0%	Tender awarded
CAP18108	Wip 2017/18: Bowling Club Burra Footbridge Replacement	\$ 60	\$ 70,000	\$ -	Dec-18	Feb-19	0%	Tender awarded
CAP18109	Wip 2017/18: Commercial St Burra Footbridge Replacement	\$ -	\$ 70,000	\$ -	Dec-18	Feb-19	0%	Tender awarded
	<b>Trans Constr - Sealed Roads</b>	<b>\$ -</b>	<b>\$ 558,670</b>	<b>\$ -</b>				
47618	Re Seal-R/T Rural-Black Springs Rd From Hallelujah Hills Rd To Cemetery Rd	\$ -	\$ 39,922	\$ -	Nov-18	TBA	0%	Tender let Oct 2018 - joint tender with Northern Areas Council
47619	Re Seal-R/T Rural-Black Springs Rd From Cemetery Rd To Schmidt Rd	\$ -	\$ 20,143	\$ -				
47620	Re Seal-R/T Rural-Black Springs Rd From Pipeline 2 Rd To Quarry Rd	\$ -	\$ 37,170	\$ -				
47621	Re Seal-R/T Rural-Black Springs Rd From Quarry Rd To Fetteke Rd	\$ -	\$ 52,209	\$ -				
47622	Re Seal-R/T Rural-Black Springs Rd From Fetteke Rd To Town Limit At Cemetery	\$ -	\$ 71,187	\$ -				
47623	Re Seal-R/Town-Church St From Town Limit At Cemetery To New St	\$ -	\$ 17,770	\$ -				
47624	Re Seal-R/Town-Church St From New St To Commercial St	\$ -	\$ 4,940	\$ -				
47625	Re Seal-Eu Rural-Julia Rd From Schulz Rd West To Reichelt Rd	\$ -	\$ 69,313	\$ -				
47626	Re Seal-Eu Rural-Julia Rd From Reichelt Rd To 1200M S Of Reichelt Rd	\$ -	\$ 66,973	\$ -				
47627	Re Seal-Eu Rural-Julia Rd From 1200M S Of Reichelt Rd To 4210M S Of Scenic Drive	\$ -	\$ 131,609	\$ -				
47628	Re Seal-Eu Rural-Julia Rd From 4210M S Of Scenic Drive To 150M S Of Hampden Rd	\$ -	\$ 19,318	\$ -				
47629	Re Seal-Bu Town-Mevagessey St From Hall Tce To Lelante St	\$ -	\$ 2,877	\$ -				
47630	Re Seal-Bu Town-Hall Tce From Young St To Mevagessey St	\$ -	\$ 3,275	\$ -				
47631	Re Seal-Bu Town-Quarry St From Welsh Place At Rrd 0 To East St At Rrd 71	\$ -	\$ 2,487	\$ -				
47632	Re Seal-Bu Town-Quarry St From East St At Rrd 71 To Paradise St At Rrd 342	\$ -	\$ 8,795	\$ -				
47633	Re Seal-Bu Town-Morehead St From Anne St At Rrd 434 To Best Place At Rrd 478	\$ -	\$ 1,285	\$ -				
47634	Re Seal-Bu Town-Morehead St From Best Place At Rrd 478 To Helen Tce At Rrd 562	\$ -	\$ 2,720	\$ -				
47635	Re Seal-Bu Town-Helen Tce From Morehead St At Rrd 48 To Best Place	\$ -	\$ 5,545	\$ -				
47636	Re Seal-Bu Town-Unknown Rd 5029 From Smelts Rd At Rrd 0 To Rrd 40	\$ -	\$ 1,132	\$ -				
	<b>ROADS TO RECOVERY</b>							
520500	Trans Constr - North Booborowie Rd (RTR)	\$ 87,104	\$ 271,385	\$ 184,281	Jul-18	Jun-19	32%	
520508	Trans Constr - Bridge Replacement Booborowie Rd (RTR)	\$ 32,989	\$ 500,000	\$ -	Apr-19	Jun-19	7%	Commence design Sept 2018

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<b>Work in Progress</b>								
<b>C/Fwd from 2017/18</b>								
CAP18032	Wip 2017/18: Laptop - Toshiba 15.6, Docking Station And Ms Office 2013	\$ 1,135	\$ 1,135	\$ -	Jul-18	Jul-18	100%	Starclub officer - 50% balance from 2017/18
CAP17008	Capital Wip 2016/17 : Paxton Square Cottages Development	\$ 17,655	\$ 17,655	\$ 0	Jul-18	Jul-18	100%	Complete
CAP17023	Capital Wip 2016/17 : Framing - Barbara Hanrahan Lithograph Prints	\$ 2,575	\$ 2,575	\$ -	Sep-18	Sep-18	100%	Complete
<b>2018/19 Budget</b>								
CAP19001	Wip 2018-19: Video Equipment For Community Engagement	\$ 4,539	\$ 8,000	\$ 3,461	Jul-18	Sep-18	57%	
CAP19006	Wip 2018-19: Desktop Computers (Incl Software) *25	\$ -	\$ 50,000	\$ -	Nov-18	Nov-18	0%	In progress
CAP19007	Wip 2018-19: Server Upgrade	\$ 54,508	\$ 75,000	\$ 20,492	Sep-18	Sep-18	73%	In progress
CAP19008	Wip 2018-19: Council Telephone System Upgrade	\$ 7,706	\$ 9,000	\$ 1,294	Sep-18	Sep-18	86%	In progress
CAP19009	Wip 2018-19: It U/Grade Elected Member Equipment	\$ -	\$ 6,000	\$ -	TBA	TBA	0%	In progress
CAP19010	Wip 2018-19: It Software - Agendas & Minutes	\$ -	\$ 15,000	\$ -	TBA	TBA	0%	
CAP19011	Wip 2018-19: New Projector/Screen/Sound Equipment - Council Chambers	\$ -	\$ 12,000	\$ -	TBA	TBA	0%	
CAP19012	Wip 2018-19: Replacement Mv For Mv013 - Utility	\$ -	\$ 28,870		TBA			
	Less Trade	\$ -	\$ 7,218					
	Changeover	\$ -	\$ 21,652	\$ -				
CAP19013	Wip 2018-19: Lv: Replacement Utility	\$ -	\$ 46,000		TBA			
	Less Trade	\$ -	\$ 11,500					
	Changeover	\$ -	\$ 34,500	\$ -				
CAP19014	Wip 2018-19: Replacement - Crusher	\$ 6,942	\$ 900,000		Nov-18			Tender closed - evaluation stage
	Less Trade	\$ -	\$ 90,000					
	Changeover	\$ 6,942	\$ 810,000	\$ -				
CAP19036	Wip 2018-19: Minor Plant	\$ -	\$ 15,000	\$ -	TBA	TBA	0%	Progressive
CAP19037	Wip 2018-19: Install Flag Poles - Burra North (8 Of)	\$ -	\$ 11,726	\$ -	TBA	TBA	0%	
CAP19038	Wip 2018-19: Restoration - Jacka House - Hampton Village	\$ 3,709	\$ 33,500	\$ 29,791	Sep-18	Oct-18	11%	Complete - awaiting invoice
CAP19039	Wip 2018-19: Upgrade Security Cameras - Bcp	\$ 2,455	\$ 5,000	\$ 2,545	Sep-18	Nov-18	49%	
CAP19099	Trade In'S - Disposals - 2018/19	\$ -	\$ 108,718	\$ -	Nov-18	Jun-19	0%	Progressive



**TECHNICAL SERVICES Re SHEETING PROGRAMME REPORT**  
**For the Financial Year Commencing 01 July 2018 to**  
**31 October 2018**

Segment	YTD - Actual	Total - Budget	Variance	Commence	Completion	Progress	COMMENTS : Rubble to be allocated for second quarter
<b>Duttons Trough Avenue</b>	\$ 5,433	\$ 11,600	\$ 6,167	Jul-18	Aug-18	100%	Complete
Duttons Trough Avenue (001) from Top Rd to End	5,433	\$ 11,600					
<b>Erndale Rd</b>	\$ 21,476	\$ 40,000	\$ 18,524	Jul-18	Aug-18	100%	Complete
Erndale Rd (001) from Worlds End Highway to Top Rd	21,476	\$ 22,281					
Erndale Rd (002) from Top Rd to RRD 2542	-	\$ 17,719					
<b>Foote Rd</b>	\$ 51,679	\$ 65,438	\$ 13,760	Sep-18	Sep-18	100%	Complete
Foote Rd (009) from May Rd to Well Rd	49,208	\$ 14,821					
Foote Rd (010) from Well Rd to Bower Boundary Rd (Council Boundary)	2,471	\$ 50,617					
<b>Iron Mine Rd</b>	\$ -	\$ 102,679	\$ -	Nov-18	Nov-18	0%	Carting Nov 2018
Iron Mine Rd (005) from Braefoot Rd to Monavea Rd	-	\$ 49,598					
Iron Mine Rd (006) from Monavea Rd to Leighton Rd	-	\$ 53,081					
<b>Constr Town - Jessie St</b>	\$ 2,077	\$ 2,144	\$ 67	Jul-18	Aug-18	100%	Complete
Mitchell St to Packer St	2,077	\$ 2,144					
<b>Keller Rd</b>	\$ 47,060	\$ 60,756	\$ 13,696	Sep-18	Oct-18	100%	Complete
Keller Rd (005) from Schulz Rd to RRD 11648	47,060	\$ 43,122					
Keller Rd (006) from RRD 11648 to Emmaus Rd	-	\$ 17,634					
<b>Ketchowla Rd</b>	\$ 4,942	\$ 296,230	\$ -	Jun-19	Jun-19	2%	
Ketchowla Rd (004) from Pulpara Rd to Gate 4720m NW of Pulpara Rd	4,942	\$ 117,880					
Ketchowla Rd (005) from Gate 4720m NW of Pulpara Rd to 8300m NW of Pulpara Rd	-	\$ 89,310					
Ketchowla Rd (006) from North West of Pulpara Rd to Pine Creek Rd	-	\$ 89,040					
<b>Kolinda Rd</b>	\$ -	\$ 9,170	\$ -	Mar-19	Mar-19	0%	
Kolinda Rd (001) from Mt Bryan East Rd to Old Belcunda Rd	-	\$ 9,170					
<b>Leakes Pass</b>	\$ 25,646	\$ 30,439	\$ 4,793	Aug-18	Sep-18	100%	Complete
Leakes Pass (001) from Tableland Rd to 1790m NE of Tableland Rd	25,646	\$ 30,439					
<b>Mallee Rd</b>	\$ 9,948	\$ 6,700	\$ 3,248	Sep-18	Sep-18	100%	Complete
Mallee Rd (001) from Foote Rd to Sutherlands Rd	9,948	\$ 6,700					
<b>Mt Bryan East Rd</b>	\$ -	\$ 253,184	\$ -	Mar-19	Mar-19	0%	
Mt Bryan East Rd (002) from White Hill Rd to Old Belcunda Rd	-	\$ 36,328					
Mt Bryan East Rd (003) from Old Belcunda Rd to Clay Rd	-	\$ 3,850					
Mt Bryan East Rd (004) from Clay Rd to Kolinda Rd	-	\$ 14,534					
Mt Bryan East Rd (005) from Kolinda Rd to Cattle Station Rd	-	\$ 40,755					
Mt Bryan East Rd (006) from Cattle Station Rd to Back Rd	-	\$ 34,190					
Mt Bryan East Rd (007) from Back Rd to Razorback Rd	-	\$ 10,287					
Mt Bryan East Rd (008) from Razorback Rd to Farm Driveway at 1970m NE of Razorback Rd	-	\$ 49,173					
Mt Bryan East Rd (009) from Farm Driveway at 1970m NE of Razorback Rd to White Field Rd	-	\$ 64,087					
<b>Pandappa Rd</b>	\$ 4,942	\$ 155,836	\$ -	Jun-19	Jun-19	3%	
Pandappa Rd (004) from Stewart's Well Rd to Pine Creek Rd	4,942	\$ 155,836					
<b>Pepper Rd</b>	\$ 24,779	\$ 48,446	\$ 23,667	Oct-18	Oct-18	100%	Complete
Pepper Rd (001) from Foote Rd to Stephan Rd	24,779	\$ 23,394					
Pepper Rd (002) from Stephan Rd to Brownlow Rd	-	\$ 25,052					

**TECHNICAL SERVICES Re SHEETING PROGRAMME REPORT**

For the Financial Year Commencing 01 July 2018 to

31 October 2018

Segment	YTD - Actual	Total - Budget	Variance	Commence	Completion	Progress	COMMENTS : Rubble to be allocated for second quarter
<b>Pine Creek Rd</b>	\$ -	\$ 23,984	\$ -	Jun-19	Jun-19	0%	
Pine Creek Rd (001) from Pandappa Rd to Ketchowla Rd	-	\$ 23,984					
<b>Powerline Rd</b>	\$ 209,804	\$ 218,675	\$ 8,871	Jul-18	Aug-18	100%	
Powerline Rd (005) from Sutherlands Rd to Possell Well Rd	209,804	\$ 83,813					Complete
Powerline Rd (006) from Possell Well Rd to Salford Rd	-	\$ 22,306					
Powerline Rd (007) from Salford Rd to RRD 20989	-	\$ 49,598					
Powerline Rd (008) from RRD 20989 to Bower Boundary Rd	-	\$ 62,958					
<b>Schmidt Rd</b>	\$ -	\$ 38,802	\$ -	Dec-18	Dec-18	0%	
Schmidt Rd (Robertstown Ward) (003) from Koltz Rd to Koo-owie Gap Rd	-	\$ 38,802					
<b>Stephan Rd</b>	\$ 71,472	\$ 67,354	-\$ 4,118	Oct-18	Oct-18	100%	
Stephan Rd (001) from Foote Rd to Frankton Rd	71,472	\$ 19,426					Complete
Stephan Rd (002) from Frankton Rd to Pepper Rd	-	\$ 47,928					
<b>Sunshine Rd</b>	\$ -	\$ 74,838	\$ -	Mar-19	Mar-19	0%	
Sunshine Rd (006) from Mitchell's Rd to Booborowie Rd	-	\$ 74,838					
<b>Tablelands Rd</b>	\$ 43,739	\$ 47,227	\$ 3,488	Aug-18	Sep-18	100%	
Tableland Rd (009) from Leakes Pass to Hawk Rd	43,739	\$ 6,809					Complete
Tableland Rd (010) from Hawke Rd to Petrel Rd	-	\$ 19,768					
Tableland Rd (011) from Petrel Rd to Rufus Rd	-	\$ 12,543					
Tableland Rd (012) from Rufus Rd to RRD 15833	-	\$ 8,107					
<b>Top Rd</b>	\$ 183,643	\$ 226,110	\$ 42,467	Jul-18	Aug-18	100%	
Top Rd (001) from Goyder Highway to RRD 1961	183,643	\$ 33,421					Complete
Top Rd (002) from RRD 1961 to RRD 2760	-	\$ 13,588					
Top Rd (003) from RRD 2760 to RRD 7275	-	\$ 76,758					
Top Rd (004) from Dutton Trough Rd to Dutton Trough Avenue	-	\$ 30,273					
Top Rd (005) from Dutton Trough Avenue to RRD 12417	-	\$ 56,882					
Top Rd (006) from RRD 12417 to Ernedale Rd	-	\$ 15,188					
<b>Willogoleeche Rd</b>	\$ 21,735	\$ 22,025	\$ 290	Jul-18	Aug-18	100%	
Willogoleeche Rd (002) from RRD 2326 to Tin Hut Corner Rd	21,735	\$ 22,025					Complete
<b>Yongala School Rd</b>	\$ 47,052	\$ 30,000	-\$ 17,052	Jul-18	Aug-18	100%	
Yongala School Rd (001) from 375m N of Sunny Brae Rd (Council Boundary) to Belalie Rd	47,052	\$ 30,000					Complete
Sub Total	\$ 775,427	\$ 1,831,637					
<b>UNBUDGETED (18/19)</b>							
Weirs Gap Rd (002) from Cappeedee Rd to Popperinghi Rd	2,572	\$ -					
Sub Total	\$ 2,572	\$ -					
Total	\$ 778,000	\$ 1,831,637					