



# GOYDER

South Australia's Heartland

## **ONE GOYDER:**

*A united vibrant community that embraces change and is characterised by strong and responsible leadership.*

# COUNCIL MEETING AGENDA

## **Notice of Meeting**

Notice is hereby given that the next ordinary meeting of Regional Council of Goyder will be held in the Burra Council Chambers 1 Market Square Burra SA 5417 on **Tuesday, 18 July 2023 at 1:00pm**

*A copy of the Agenda for this meeting is attached in accordance with Section 83 of the Act.*

Lee Wallis

## **ACTING CHIEF EXECUTIVE OFFICER**

*Disclaimer: Please note that the contents of the Council Agenda has yet to be considered by Council and recommendations contained herein may be altered or changed by the Council in the process of formally making decisions of Council.*

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### **14. DATE OF NEXT MEETING Tuesday, 15 August 2023**

### **15. CLOSE OF MEETING**



# GOYDER

South Australia's Heartland

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*A united vibrant community that embraces change and is characterised by strong and responsible leadership.*

# COUNCIL MEETING Minutes

**on Tuesday 20 June 2023 at 1:00pm**

***A copy of the Minutes for this Meeting is attached in accordance with Section 91 of The Local Government Act 1999***

**Minutes of the Meeting of the Regional Council of Goyder held on 20 June 2023 at Burra Council Chambers 1 Market Square Burra commencing at 1:00 pm.**

**1. OPENING AND ACKNOWLEDGEMENT**

**1.1 Acknowledgement to Country**

***The Mayor stated:*** *The Regional Council of Goyder would like to acknowledge the Ngadjuri People, the traditional owners of the land on which we meet today and pay our respects to their Elders past, present and emerging and extend that respect to other Aboriginal or Torres Strait Islander people who may be present today.*

**1.2 Present**

**1.2.1 Councillors Present**

Crs. W. Gebhardt, J. Neal, D. Hibbert, J. Oates and J. Hill

**1.2.2 In Attendance**

Mr. D. J. Stevenson (Chief Executive Officer), Mr. G. Campbell (Director of Finance), Mr. L. Wallis (Director of Infrastructure & Technical Services), and Mrs. P. Duncan-Tiver (Executive Assistant).

**1.3 Apologies**

Crs. A. Brooks, J. Partington

**2. CONFIRMATION OF MINUTES**

Moved: Cr. Hill

Seconded: Cr. Hibbert

**070/23 That the Minutes of the Ordinary Meeting of Council held on 16 May 2023 be confirmed as read.**

CARRIED UNANIMOUSLY

**2.1 Matters arising from the Minutes**

Nil

**3. PUBLIC QUESTION TIME**

Nil

**5. MEMBERS DECLARATIONS**

Nil

**6. QUESTIONS FROM ELECTED MEMBERS**

**6.1 With Notice**

**6.2 Without Notice**





CARRIED UNANIMOUSLY

- 9.2.2 Outstanding Rates Activity Report as at 31 May 2023
- 9.2.3 LGFA Interest Rate Change June 2023
- 9.2.4 Burra Caravan and Camping Park and Paxton Square Cottages & Activity Report
- 9.2.5 Drought Communities 2 Project Report
- 9.2.6 Local Roads Community Infrastructure – Phase 2 and 3 Reports
- 9.2.7 Audit Committee Meeting Minutes
- 9.2.8 Annual Business Plan Adoption
- 9.2.8.1 Adoption of the Annual Business Plan 2023/24  
Moved: Cr. Hibbert  
Seconded: Cr. Oates
- 073/23 That pursuant to and in accordance with section 123 of the Local Government Act 1999 and regulation 6 of the Local Government (Financial Management) Regulations 2011, Council, having considered any and all submissions made during the public consultation period in accordance with Section 123(6) of the Local Government Act 1999, and having considered new or revised information in the possession of the Council since 18<sup>th</sup> April 2023, adopts the Annual Business Plan for the 2023/24 financial year, as amended.**  
 CARRIED UNANIMOUSLY
- 9.2.8.2 Adoption of Annual Budget for 2023/24  
Moved: Cr. Neal  
Seconded: Cr. Hibbert
- 074 /23 That pursuant to section 123 of the Local Government Act 1999 and regulation 7 of the Local Government (Financial Management) Regulations 2011, having considered the Budget in conjunction with, and determined the Budget to be consistent with, the Council's Annual Business Plan, the Budget for the 2023/24 financial year, as detailed in the budget papers laid before the Council at this meeting, including:**
- the budgeted statement of comprehensive income;
  - the budgeted statement of financial position;
  - the budgeted cash flow statement; and
  - the budgeted statement of changes in equity;
- be adopted.**  
 CARRIED UNANIMOUSLY
- 9.2.8.3 Ten Year Long Term Financial Plan 2023-2033, Asset and Infrastructure Management Plan  
Moved: Cr. Hibbert  
Seconded: Cr. Neal



- 075/23** That pursuant to section 122 (1a) of the Local Government Act 1999 and regulation 5 of the Local Government (Financial Management) Regulations 2011, Council, having considered submissions made to Council during the public consultation period, and having considered new or revised information in the possession of the Council since 18<sup>th</sup> April 2023, and having adopted the Annual Business Plan 2023/24 now adopts the Ten Year Long Term Financial Plan and the Asset & Infrastructure Management plan for the period 2023-2033.  
CARRIED UNANIMOUSLY

- #### 9.2.8.4 Adoption of Budget for 2023/24 – Rating

Moved: Cr. Neal

Seconded: Cr. Oates

- 076/23
- RECOMMENDATION 1

**That Council, in accordance with section 167(2)(a) of the Local Government Act 1999, adopts for rating purposes, for the financial year ending 30<sup>th</sup> June 2024, the most recent valuations of the Valuer-General of the Capital Value of land within the area of the Council, and specifies that the total of the values that are to apply within the area is \$2,400,993,720 of which \$2,363,172,892 is rateable.**

CARRIED UNANIMOUSLY

Moved: Cr. Oates

Seconded: Cr. Hibbert

- 077/23
- RECOMMENDATION 3

**That pursuant to section 153(3) of the Local Government Act 1999 Council determines not to fix a maximum increase in the general rate to be charged on any rateable land within its area that constitutes the principal place of residence of a principal ratepayer. CARRIED UNANIMOUSLY**

Moved: Cr. Hibbert

Seconded: Cr. Neal

- 078/23
- RECOMMENDATION 4

**That Council, having considered the general principles of rating in section 150 of the Local Government Act 1999 and the requirements of section 153(2) of the Local Government Act 1999, and pursuant to section 152(1)(c) of the Local Government Act 1999, declares that the general rate in respect of rateable land within the Council's area for the year ending 30<sup>th</sup> June 2024 will be a rate consisting of two components:**

- (a) one being the value of the rateable land; and
- (b) the other being a fixed charge.

Pursuant to sections 153(1)(b) and 156(1)(a) of the Local Government Act 1999, Council determines that the following differential rates for the year ending 30<sup>th</sup> June 2024 be declared on rateable land within its area, based upon the capital value of the land and varying according to land use:

- (a) 0.1646 cents in the dollar for all rateable land within the area with a land use of Primary Production; and
- (b) 0.4582 cents in the dollar for all other rateable land in the Council area that

includes Residential, Commercial – Shop, Commercial - Office, Commercial - Other, Industry - Light, Industry – Other, Vacant Land and Other.

**That Council, pursuant to section 152(1)(c)(ii), and in accordance with Section 152(2), of the Local Government Act 1999, impose a fixed charge of \$150 against each separate piece of rateable land within the Council area for the year ending 30<sup>th</sup> June 2024.**

CARRIED UNANIMOUSLY

#### 9.2.8.5 Adoption of Budget for 2023/24 – Community Waste Management System Charges

Moved: Cr. Oates

Seconded: Cr. Hibbert

## 079/23 RECOMMENDATION 1

That Council, pursuant to section 155 of the Local Government Act 1999 and regulation 12 of the Local Government (General) Regulations 2013, and in accordance with the CWMS Property Units Code, imposes an annual service charge based on the level of usage of the service and varying according to whether the land is vacant or occupied on all land to which Council provides or makes available the prescribed service of Community Wastewater Management Systems for the year ending 30<sup>th</sup> June 2024 in respect of all land in the area serviced by the Burra CWMS, an annual service charge of:

- (a) \$426.00 per property unit on occupied rateable and non-rateable land; and
- (b) \$321.00 per property unit on assessments of vacant rateable and non-rateable land; and

(A 'property unit' is determined in accordance with the Code for Establishing and Applying Property Units as a factor for the imposition of Annual Service Charges for community wastewater Management Systems as published by the Local Government Association of South Australia on the 20th April 2006, adopted by Council in June 2006).

CARRIED UNANIMOUSLY

## 080/23 RECOMMENDATION 2

Moved: Cr. Neal

Seconded: Cr. Hibbert

That Council, pursuant to section 155 of the Local Government Act 1999 and regulation 12 of the Local Government (General) Regulations 2013, and in accordance with the CWMS Property Units Code, imposes an annual service charge based on the level of usage of the service and varying according to whether the land is vacant or occupied on all land to which Council provides or makes available the prescribed service of Community Wastewater Management Systems for the year ending 30<sup>th</sup> June 2024 in respect of all land in the area serviced by the Eudunda CWMS an annual service charge of:

- (a) \$619.00 per property unit on occupied rateable and non-rateable land; and
- (b) \$474.00 per property unit on vacant rateable and non-rateable land.

*(A 'property unit' is determined in accordance with the Code for Establishing and Applying Property Units as a factor for the imposition of Annual Service Charges for community*



with the principal ratepayer) due by:

1 <sup>st</sup> Instalment	Due Date	8 <sup>th</sup> September 2023
2 <sup>nd</sup> Instalment	Due Date	8 <sup>th</sup> December 2023
3 <sup>rd</sup> Instalment	Due Date	8 <sup>th</sup> March 2024
4 <sup>th</sup> Instalment	Due Date	7 <sup>th</sup> June 2024

CARRIED UNANIMOUSLY

085/23 Moved: Cr. Hibbert  
Seconded: Cr. Neal  
**RECOMMENDATION 3**  
 That any mandatory rebates applicable will be as legislated in the Local Government Act 1999, Chapter 10, Division 5.  
 CARRIED UNANIMOUSLY

086/23 Moved: Cr. Neal  
Seconded: Cr. Hibbert  
**RECOMMENDATION 4**  
 That Council adopt the 2023/24 Valuer General site values for the purpose of calculating fees for annual rental of Council's unmade roads and other land.  
 That, pursuant to Section 188 of the Local Government Act 1999, Council set a fee of 2.00 cents per dollar of the site value of land being rented.

Furthermore, the minimum amount payable for rental will be \$20.00 per owner.  
 CARRIED UNANIMOUSLY

### 9.3 INFRASTRUCTURE AND TECHNICAL SERVICES

9.3.1 Works Program Activity Report

9.3.2 Patterson Terrace, Road Reserve Disposal

087/23 Moved: Cr. Hill  
Seconded: Cr. Hibbert  
**That Council confirms it has no objection to the disposal of portion of Patterson Terrace, road reserve located in Farrell Flat adjacent to Lot 100 HD Hanson (Ilira Pty Ltd Silo Site)**  
**In accordance with the Roads (opening and Closing) Act 1991**  
 1. Council approves the closure of a portion Patterson Terrace, road reserve, approx 3055m<sup>2</sup>, at a value of \$15,142.  
 2. 50% of associated costs with the closure, merge and sale to be met by the applicant.  
 3. Council approval is subjected to the public consultation process.  
 A further report to be submitted to Council tabling public consultation outcome and recommending whether a road process order should be made.  
 CARRIED UNANIMOUSLY

- 9.3.3 Walkerville All Cars Club Inc. – 2023 Copyworld Walky 100 Car Rally  
Moved: Cr. Hibbert  
Seconded: Cr. Hill

**088/23 That in accordance with Sec 33 of the Road Traffic Act 1961, Council approves the Walkerville All Cars Club Inc. to hold the 2023 Copyworld Walky 100 on Saturday 12<sup>th</sup> August 2023 and allow the following temporary road closures for the following stages**

Stage	Road	Between	Road Closed	Road Open
1 & 4 - Julia	Range Road	Tarnma Road & Prior Road	8:00	15:00
	Prior Road	Range Road & Pfitzner Road		
	Pfitzner Road	Prior Road & Tarnma Road		
	Tarnma Road	Pfitzner Road & Ngapala Road		
	Ngapala Road	Tarnma Road & Reichelt Road		
	Reichelt Road	Ngapala Road & Julia Road		
2 & 5 - Roast	Dunstone Road	Ngapala Road & Julia Road	8:15	15:30
	Dunstone Road	Julia Rd & Scenic Road		
	Scenic Road	Julia Road & Hills Road		
	Garden Road	Hills Road & Ngapala Road		
	Ngapala Road	Garden Road & Brady Road		
	Burra Road	Brady Rd & Werner Road		
3 & 6 - Dips	Black Peak Road	Worlds End Highway & Eagle Hawke Gate Road	8:45	16:00
	Eagle Hawke Gate Road	Eagle Hawke Gate Road & Powerline Road		
7 & 10 Wombat Flat	Van Reiden Road	Neales Road & Eudunda Road	13:30	20:45
	Woithe Road	Van Reiden Road & Neales Road		
	Neales Rd	Woithe Road & Foote Road		
	Foote Road	Neales Road & Quondong Road		
	Quondong Road	Foote Road & Neales Road		
	Neales Road	Quondong Road & Brownlow Road		
8 & 11 - Terrabridgia Long	Rocky Road	Truro-Eudunda Road & Diagonal Road	13:45	21:00
	Diagonal Road	Rocky Road & Heppner Road		
	Heppner Road	Diagonal Road & Levi Road		
	Levi Road	Heppner Road & Frankton Road		
	Frankton Road	Levi Road & Hutt Road		
	Hutt Road	Frankton Road & Watchbox Road		
	Watchbox Road	Hutt Road & Frankton Road		
	Frankton Road	Watchbox Road & North Hills Road		
	Frankton Road	Dutton East Road & Diagonal Road		
	Manor Farm Road	Diagonal Road & Frankton Road		
9 & 12 - Kooninderie	Daveys Road	Kapunda Road (Thiele Highway) & Tableland Road	14:45	21:15
	Tableland Road	Daveys Road & Spring Road		
	Spring Road	Tableland Road & Kapunda Road (Thiele Highway)		

**And the event is subject to;**

- 1) Pre and Post Race inspection with a nominated Council representative
  - 2) Reinstate any damage caused as a result of the event
  - 3) Correspond with all affected property owners on the proposed routes 4 weeks prior to the event
  - 4) Manage & advertise the proposed road closures
  - 5) Erect advance notice warning signs on affected roads 3 weeks prior to the event
- CARRIED UNANIMOUSLY

## 9.4 COMMUNITY AND CULTURE

### 9.4.1 Donation Request

Moved: Cr. Hill

Seconded: Cr. Hibbert

**089/23 That the request from the Eudunda Community Pre School Centre seeking financial assistance of \$425 from Council for the Eudunda Debutante Ball be approved for \$425. CARRIED UNANIMOUSLY**

#### 9.4.2 Community Management Committee Meetings

9.4.2.1 Terowie Citizens Association Incorporated Meeting Minutes dated 16 May 2023

9.4.2.2 Robertstown & District Community Management Incorporated Meeting Minutes dated 1 May 2023

9.4.2.3 Eudunda Community, Business and Tourism Committee Meeting Minutes dated 1 May 2023

9.4.2.4 Eudunda Family Heritage Gallery Management Committee Meeting Minutes dated 11 April 2023

### 9.4.3 Mid North Local Jobs Program Update

## 10. GOVERNMENT CIRCULARS

**11. LATE AGENDA ITEMS (PROVIDED SEPARATELY)**

11.1 SAROC 2023-24 Draft Annual Business Plan Consultation

Moved: Cr. Neal

Seconded: Cr. Hibbert

090/23 That Council endorse the draft SAROC 2023/24 Annual Business Plan.  
CARRIED UNANIMOUSLY

**13. ITEMS TO BE CONSIDERED IN CONFIDENCE (PROVIDED SEPARATELY)**

### 13.1 Burra Cultural Centre

Moved: Cr. Oates

Seconded: Cr. Neal

091/23

1. Pursuant to section 90(2) and 90(3)(d) of the *Local Government Act 1999* the Council orders that the public be excluded from attendance at that part of this meeting relating to Agenda Item 13.1 (Burra Cultural Centre), except the following persons:

**Mr. D. J. Stevenson (Chief Executive Officer),**

**Mr. G. Campbell (Director of Finance),**

**Mr. L. Wallis (Director of Infrastructure & Technical Services)**

**Mrs. P. Duncan-Tiver (Executive Assistant).**

**to enable the Council to consider Item 13.1 in confidence on the basis the Council considers it necessary and appropriate to act in a meeting closed to the public (excepting those persons listed above) in order to receive, discuss or consider in confidence the following information or matter relating to Item 13.1:**

- Commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information



the disclosure of which would, on balance, be contrary to the public interest being, information relating to the Burra Cultural Centre.

2. The disclosure of this information would, on balance, be contrary to the public interest because the public interest in the Council being able to partner with third parties to provide facilities that benefit its area would be compromised as third parties would be dissuaded from partnering with the Council if their confidential commercial information were disclosed.

3. Accordingly, on this basis, the principle that meetings of the Council should be conducted in a place open to the public has been outweighed by the need to keep the information or matter confidential.

**CARRIED UNANIMOUSLY**

**092/23      CONFIDENTIAL MOTION**

**093/23      Moved:      Cr. Hill  
Seconded:   Cr. Hibbert**

1. Pursuant to Section 91(7) of the *Local Government Act 1999*, the Council orders that the following documents relating to Agenda Item 13.1 (Burra Cultural Centre) shall be kept confidential, being documents relating to a matter dealt with by the Council on a confidential basis under Sections 90(2) and 90(3)(d) of the Act:

- Report
- Minutes

on the grounds that the documents relate to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information and would on balance be contrary to the public interest, being information relating to the Burra Cultural Centre

2. The disclosure of this information would, on balance, be contrary to the public interest because the public interest in the Council being able to partner with third parties to provide facilities that benefit its area would be compromised as third parties would be dissuaded from partnering with the Council if their confidential commercial information were disclosed.

3. This order shall operate for a period of 12 months and will be reviewed every 12 months.

4. Pursuant to section 91(9)(c) of the *Local Government Act 1999*, the Council delegates to the Chief Executive Officer the power to revoke this order in whole or part.

**CARRIED UNANIMOUSLY**

**13.2      Novation Deed – Deed of Gift Sunshot Developments**

**Moved:      Cr. Hill  
Seconded:   Cr. Oates**

**094/23**

1. Pursuant to section 90(2) and 90(3)(d) of the *Local Government Act 1999* the Council orders that the public be excluded from attendance at that part of this meeting relating to Agenda Item 13.2 (Novation Deed – Deed of Gift Sunshot

**Developments), except the following persons:**

**Mr. D. J. Stevenson (Chief Executive Officer),  
Mr. G. Campbell (Director of Finance),  
Mr. L. Wallis (Director of Infrastructure & Technical Services)  
Mrs. P. Duncan-Tiver (Executive Assistant).**

**to enable the Council to consider Item 13.2 in confidence on the basis the Council considers it necessary and appropriate to act in a meeting closed to the public (excepting those persons listed above) in order to receive, discuss or consider in confidence the following information or matter relating to Item 13.2:**

- Confidential information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information the disclosure of which would, on balance, be contrary to the public interest being, information relating to the Novation Deed – Deed of Gift Sunshot Developments.
2. The disclosure of this information would, on balance, be contrary to the public interest because the public interest in the Council being able to partner with third parties to provide facilities that benefit its area would be compromised as third parties would be dissuaded from partnering with the Council if their confidential commercial information were disclosed.
3. Accordingly, on this basis, the principle that meetings of the Council should be conducted in a place open to the public has been outweighed by the need to keep the information or matter confidential.

CARRIED UNANIMOUSLY

**095/23**      **CONFIDENTIAL MOTION**

096/23      Moved:      Cr. Hill  
                 Seconded:      Cr. Hibbert

1. Pursuant to Section 91(7) of the *Local Government Act 1999*, the Council orders that the following documents relating to Agenda Item 13.2 (Novation Deed – Deed of Gift Sunshot Developments) shall be kept confidential, being documents relating to a matter dealt with by the Council on a confidential basis under Sections 90(2) and 90(3)(d) of the Act:

- Report
- Minutes

on the grounds that the documents relate to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information and would on balance be contrary to the public interest, being information relating to the Novation Deed – Deed of Gift Sunshot Developments.



REGIONAL COUNCIL OF GOYDER ORDINARY COUNCIL MEETING 20 JUNE 2023

2. The disclosure of this information would, on balance, be contrary to the public interest because the public interest in the Council being able to partner with third parties to provide facilities that benefit its area would be compromised as third parties would be dissuaded from partnering with the Council if their confidential commercial information were disclosed.
3. This order shall operate for a period of 12 months and will be reviewed every 12 months.
4. Pursuant to section 91(9)(c) of the *Local Government Act 1999*, the Council delegates to the Chief Executive Officer the power to revoke this order in whole or part.

CARRIED UNANIMOUSLY

12. URGENT BUSINESS
14. DATE OF NEXT MEETING Tuesday 18 July 2023.
15. CLOSE OF MEETING

3.47 pm the meeting closed.

CONFIRMED MAYOR..... DATE ...../...../.....

CONFIRMED CEO ..... DATE ..... / ..... / .....

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18 July 2023

**DEPARTMENT:** GOVERNANCE  
**OFFICER:** Chief Executive Officer

<b>REPORT ITEM</b>	8.3
<b>REPORT TITLE</b>	Chief Executive Officer Activity Report
<b>PILLAR</b> Objective	<b>ENGAGING WITH THE COMMUNITY</b> Use a range of approaches to providing information to the community

<b>EXECUTIVE SUMMARY</b>		
The following is a summary of the activities undertaken by the Chief Executive Officer for the month of June 2023:		
<b>Subject</b>	<b>Location</b>	<b>Date</b>
Meeting with Chairman HCSA	Burra	<b>1<sup>st</sup> June</b>
Discussed with Infrastructure Staff : People & Culture Plan	Burra	<b>2<sup>nd</sup> June</b>
Growing Regions Program Meeting with Section 51	Burra	<b>8<sup>th</sup> June</b>
Clare Valley Tourism Meeting	Online	<b>9<sup>th</sup> June</b>
National General Assembly – Canberra	Canberra	<b>13<sup>th</sup> – 15<sup>th</sup> June</b>
Neoen	Burra	<b>19<sup>th</sup> June</b>

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18<sup>th</sup> July 2023

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**DEPARTMENT:** GOVERNANCE  
**OFFICER:** Executive Services Officer


<b>REPORT ITEM</b>	9.1.1
<b>REPORT TITLE</b>	Council Policies
<b>File Reference</b>	9.63.1.1
<b>PILLAR</b>	<b>LEADING THE WAY</b>
<b>Attachments</b>	1. National Heritage Place Sub-Delegation V1.1

<b>RECOMMENDATION</b>
That Council adopt the following policies; 1. National Heritage Place Sub-Delegation V1.1

<b>EXECUTIVE SUMMARY</b>
The policies have been provided.

#### **FURTHER INFORMATION**

- 1. National Heritage Place Sub-Delegation V1.1**  
Two yearly review required, change review date.

	<h2 style="margin: 0;">National Heritage Place Sub-Delegation Terms &amp; Conditions</h2>		Department	C & C
			Version No:	1.1
			Adopted:	Jul 2018
			Reviewed:	Nov 2020
			Next Review:	Nov 2022
			Minutes Ref:	218/20
			Responsibility:	CDM

## 1. INTRODUCTION

Our heritage is what makes our Australian Cornish Mining Sites: Burra Special. It is the place and stories that help explain who we are, how we arrived here as a nation, and what we wish to pass on to future generations. The National Heritage Place Logo (the **Logo**) provides a way to recognise our place on the National Heritage List. Its use will promote the recognition of our national heritage, and allow place owners and occupiers to highlight their part in our story and the inclusion of our place in the National Heritage List.

***The Logo must be used in accordance with the Terms and Conditions***

## 2. ELIGIBILITY FOR USE

To be eligible to use the National Heritage Place Logo (the **Logo**), you must be in the recognised area of Australian Cornish Mining Sites: Burra

## 3. AMENDMENT

The terms and conditions may be amended from time to time by the Australian Government, Department of Environment and Energy and or the Regional Council of Goyder. Further use of the logo will be deemed to be your agreement to the amended terms and conditions.

## 4. STYLE GUIDE

You must not use the logo other than as directed by the "Rules." The rules and associated logos will be emailed to you once you have signed the terms and conditions and have been given access to use the logo. If the logo is not used in line with the Rules guide your right to use the logo will be revoked.

## 5. OTHER CONDITIONS OF USE

You must not use the Logo in a way that could reflect adversely on the Australian Cornish Mining Sites: Burra, the Department of Environment and Energy, the Regional Council of Goyder, the people or business and other organisations that are represented by the logo. Logo use can be rescinded by either the Regional Council of Goyder or the Australian Government Department of Environment and Energy if the use is found to be of poor quality, or not in accordance to the conditions, or if the use is not in the spirit of the National Heritage Place Logo. You must immediately cease using the National Heritage Place logo upon being directed to do so either the Australian Government or the Regional Council of Goyder.

## 6. ACCESS

To obtain access to the Logo:

1. Complete the form below and send it to the Regional Council of Goyder
2. Following verification of your details you will be sent logo's via email.

# REGIONAL COUNCIL OF GOYDER REGIONAL COUNCIL OF GOYDER NATIONAL HERITAGE PLACE SUB-DELEGATION T&C

## 7. PRIVACY

Personal information will be collected in connection with your use of the Logo. If you wish to read our privacy policies please visit the regional Council of Goyder website <http://goyder.sa.gov.au/policies>

## 8. RECORDS

All records should be treated in accordance with Local Government GDS40.

## 9. REVIEW

This document shall be reviewed by the Regional Council of Goyder Senior Management Team at minimum within two (2) years of Issued Date, (or on significant change to legislation or aspects included in this policy that could affect the health and safety of workers).

The review may be initiated by;

- a) Feedback from managers, workers, HSRs or other stakeholders;
- b) Legislative compliance;
- c) Performance Standards for Self-Insurers
- d) Internal or external audit findings
- e) Incident and hazard reports, claims costs and trends related to hazardous work; and
- f) Other relevant information

## 10. REVIEW HISTORY

Document History	Version No:	Issue Date:	Description of Change:
	1.0	06/07/18	Adopted
	1.0	16/07/19	Reviewed refer Minute 156/19
	1.1	17/11/20	Amended refer Minute 218/20

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Printed copies are considered uncontrolled.  
Before using a printed copy, verify that it is the current version.*

**REGIONAL COUNCIL OF GOYDER**  
REGIONAL COUNCIL OF GOYDER  
**NATIONAL HERITAGE PLACE SUB-DELEGATION T&C**

## CONSENT FORM

Permission to use the logo is conditional upon the approval of the intended use by the Regional Council of Goyder as delegated by the Australian Government, Department of Environment and Energy, and your acceptance of the logo's Rules. The National Heritage Place logo remains the intellectual property of the Australian Government.

### 1. Contact Details

Organisation/Business	
Contact person	
Address	
Telephone	Mobile
Email	

### 2. Describe the intended use of the logo (please Tick all that will be used)

Signage <input style="float: right; margin-left: 20px;" type="checkbox"/>	TV/Digital Media <input style="float: right; margin-left: 20px;" type="checkbox"/>
Promotional Material <input style="float: right; margin-left: 20px;" type="checkbox"/>	Packaging <input style="float: right; margin-left: 20px;" type="checkbox"/>
Web (please provide web address) <input style="float: right; margin-left: 20px;" type="checkbox"/>	Other (please specify) <input style="float: right; margin-left: 20px;" type="checkbox"/>

### 3. Conditions of use

I accept the National Heritage Place logo Terms and Conditions.

Name \_\_\_\_\_

Signature \_\_\_\_\_

Date: \_\_\_\_\_

**Please return SIGNED form to the Regional Council of Goyder Attention: Community Development Manager**

*You will be notified by email if your Logo request has been approved.*

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Before using a printed copy, verify that it is the current version.*

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18<sup>th</sup> July 2023

**DEPARTMENT:** INFRASTRUCTURE & TECHNICAL SERVICES  
**OFFICER:** Environmental Health Officer

<b>REPORT ITEM</b>	9.1.2
<b>REPORT TITLE</b>	Food Inspection Policy
<b>File Reference</b>	9.63.1.1
<b>PILLAR</b>	<b>ENGAGING WITH THE COMMUNITY</b>
<b>Objective</b>	Use a range of approaches to providing information to the community

<b>RECOMMENDATION</b>
<b>That Council adopt the Food Inspection Policy V1.1</b>

#### **EXECUTIVE SUMMARY:**

##### **Food Inspection Policy**

The Food Act 2001 governs food safety in South Australia, The Act allows for many administrative functions some that are administered by Local Government and others that are administered by SA Health.

Local Government is responsible for the carrying out of inspections at any food premises or food transport vehicle by an authorised officer within its locality. The Act allows for the ability to charge a fee for conducting a food premises inspection. This assists councils to recover expenses associated with ensuring the Food Act is administered properly.

To date council has relied on the skills and knowledge that Council's Environmental Health Officer utilizes when conducting an inspection. However, this leaves both the officer and council at risk of not having a documented policy to determine the level of inspection, the fees charged and the length of time between inspections.

It has been acknowledged that a policy is required to provide guidance to Council's Environmental Health Officer and to provide confidence to food businesses within Council's locality regarding the delivery of consistent and equitable food premises inspections.

Currently the fee for conducting a food premises inspection is \$80 this fee has not changed since the introduction of fees in 2001 when the Food Act was proclaimed. The current allowable charge for a food inspection is \$140. Council staff believe that the fee must be reviewed with the aim to raise the fee over 5 years to match the current approved allowable charge. This would mean that our charges would be similar to that our neighboring councils charge for conducting food premises inspections in their respective localities.

The proposal is to raise the fee by \$20 per year until such time as the fee charged by council is equal to and not greater than the allowable fee to be charged for conducting a food premises inspection.



	<h2 style="margin: 0;"><b>FOOD INSPECTION POLICY</b></h2>		Department	I&TS
			Version No:	1.0
			Adopted:	Jul 2023
			Reviewed:	
			Next Review:	Nov 2025
			Minutes Ref:	
			Responsibility:	EHO

## 1. PURPOSE

The administration of the Food Act 2001 allows for the carrying out an inspection of any food premises or food transport vehicle by an authorised officer. A fee for carrying out a food premises inspection is permitted under the Food Act 2011. This procedure provides for a consistent and equitable approach when imposing fees for conducting a food premises inspection.

## 2. REFERENCES AND SUPPORTING DOCUMENTATION

- This Food Inspection Policy should be read in conjunction with the Fees & Charges Register
- Global Glossary
- Food Act 2001 Section 113 (i)
- Food Regulations 2017 Section 13

## 3. APPLICATION

Chief Executive Officer	To ensure transparency and to promote consistency
Director of Infrastructure & Technical Services	Provide appropriate systems, processes, or guidelines for delegated and authorised offices to utilise to ensure this procedure is followed
Environmental Health Officer	<p>Authorised and delegated officers under the Food Act 2001 are required to:</p> <ul style="list-style-type: none"> <li>- apply the relevant fees following Food premises inspections, in line with section 4.2</li> <li>- undertake and schedule food premises inspections in line with the appropriate frequency outlined in 4.2.3</li> </ul>

## 4. PROCEDURE

### 4.1 Definitions

4.1.1 Environmental Health Officer - Authorised Officer appointed under Section 94 of the Food Act 2001.

4.1.2 Food Business – as defined in the Food Act 2001 Section 6: A business, enterprise or activity (other than primary food production) that involves handling of food intended for sale or the sale of food.

4.1.3 Food Premises – includes land (whether vacant), whole or any part of a building, tent, stall or other structure (temporary or permanent), pontoon, or vehicle that is being used as a food business.

# REGIONAL COUNCIL OF GOYDER

## FOOD INSPECTION POLICY V1.0

4.1.4 Food Business Notification – All business preparing or handling food for sale including individual persons operating home businesses must notify council by completing the online Food Notification Form.  
[Food Safety | Goyder Regional Council](#)

4.1.5 Inspection Fee – means the fee charged under Regulation 13 of the Food Regulations 2017 for the carrying out of any inspection of any food premises or food transport vehicle set in accordance with the Fees & Charges Register. The fee shall not exceed the maximum prescribed charge.

4.1.6 Maximum Prescribed Fee – is the maximum fee under Section 13 of the Food Regulations 2017.

4.1.7 South Australian Food Business Risk Classification – framework and decision document to assist in identifying the risk of the food business.

- High and Medium Risk Business (P1 and P2) – is a business that will handle food that supports the growth of pathogenic micro-organisms. Food handling control action must be implemented to ensure the safety of the food.
- Low Risk Business (P3) – is a business that handles food that does not normally support the growth of pathogenic micro-organisms.
- Nominal Business (P4) – is a business that handles food for sale which is non-perishable or pre-packaged food.

4.1.8 Mobile Food Van – a mobile structure or vehicle that is being used as a food business.

4.1.9 Not for Profit Organisation – applies to organisations that have been endorsed by the Australian Taxation Office as income tax exempt and can produce the written tax office endorsement documentation to Council.

4.1.10 Small Business – as defined in Section 3 of the Food Regulations 2017 means a business where not more than 20 people (full time equivalent) are engaged in handling food.

## 4.2 Application of Inspection Fees

4.2.1 The Regional Council of Goyder will impose inspection fees at the determined rate set out in the Fees & Charges Register for each routine inspection of food premises within the Council area. This includes food premises which may operate primarily from mobile food vans that are housed / garaged within the Regional Council of Goyder (regardless of their serviced localities).

4.2.2 Inspection fees are exempt from GST (Class Ruling 2013/41)

4.2.3 Inspection Frequency: The South Australian Food Business Risk Classification developed by SA Health defines the food safety risk priorities of specific businesses depending on the type of food or processing undertaken.

A business in a higher risk classification will require higher levels of surveillance than those in a lower classification. The business should be inspected within the applicable frequency range for that risk. The frequency of inspection may be reduced or increased depending on whether food safety compliance is satisfactory during the inspection.

Classification	Frequency (every x months)		
	Starting Point	Maximum	Minimum
P1	6	3	12

# REGIONAL COUNCIL OF GOYDER

## FOOD INSPECTION POLICY V1.0

P2	12	6	18
P3	18	12	24
P4	Initial inspection to confirm risk level		Complaint, recall or risk change

Priority 1 food businesses relate to businesses that produce or handle high risk foods and have high risk practices such as reheating or 'hot holding' of food, or where the consumers are predominantly immunocompromised populations such as the very young, the very old and the very sick as well as the scale of production/service and other factors. These may include Hotels, Restaurants, Bakeries, Café's, Child Care Centres, Hospitals, Aged Care Homes and the like

Priority 2 food businesses relate to businesses that produce or handle foods that may be high risk, but the practices are less risky. Handling of food will, characteristically, also involve at least one step.

Priority 3 food businesses relate to businesses that only handle "low risk" or "medium risk" foods and have practices that are low risk. These may include Bakeries that only bake biscuits, bread, scones & cakes, Fruit and Veg and the like.

Priority 4 food businesses that will normally handle only "low risk" foods such as pre-packaged foods like chips, sweets, soft drinks and the like. These may include chemists

4.2.4 The frequency of inspection will be changed in the following circumstances:

- Will revert to the starting point for a new food business or where there is a new proprietor.
- Will increase from the starting point to the maximum frequency when 2 consecutive inspection scores for compliance is greater than 12 demerit points or where a single inspection incurs that records 24 demerit points or greater.
- Will revert to the starting point from the maximum inspection frequency where 2 consecutive inspection scores for compliance are less than 7 demerit points or where a single inspection incurs 3 or less demerit points.
- Will decrease to the minimum from the starting point frequency where 2 consecutive inspection scores for compliance are 3 demerit points or less.

4.2.5 Multiple food businesses with different trading names operating from single premises shall each be charged the maximum inspection fee in accordance with their risk classification.

4.2.6 Inspections undertaken to follow up and confirm the rectification of non-conformances will incur fees in accordance with:

- 1<sup>st</sup> follow up inspection – no inspection fee applied.
- 2<sup>nd</sup> and subsequent follow up inspections will incur the maximum prescribed fee.

4.2.7 Complaint inspections will incur the maximum prescribed fee where the matter is justified and a non-conformance with the Food Act can be demonstrated.

4.2.8 Temporary food businesses (festivals, fetes, markets and shows) may be inspected and no charge

# REGIONAL COUNCIL OF GOYDER

## FOOD INSPECTION POLICY V1.0

will be levied against either the event organiser or the mobile individual food business inspected.

4.2.9 Inspection fees will be applied as follows:

- Standard large food businesses will incur a fee in accordance with the fees and charges register at the time of conducting the inspection.
- Standard small businesses will incur a fee in accordance with the fees and charges register at the time of conducting the inspection for a small business.
- Low Risk Businesses such as Bed and Breakfasts will incur a fee that is half the amount of the maximum fee charged in accordance with the fees and charges register at the time of conducting the inspection.
- Home businesses producing low risk shelf stable foods will not incur an inspection fee.
- Not for profit organisations such as sporting clubs, schools, council owned facilities will not incur an inspection fee.

4.2.10 All inspection fees will be included in the Fees and Charges Register and updated in accordance with the maximum prescribed fee changes.

## 5. RECORDS

All records should be kept confidential and be treated in accordance with Local Government GDS40.

## 6. REVIEW

This document shall be reviewed by Council every two (2) years (or on significant change to legislation or aspects included in this policy that could affect the health and safety of workers).

## 7. REVIEW HISTORY

Document History	Version No:	Issue Date:	Description of Change:
	1.0	18 July 2023	

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18 July 2023

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**DEPARTMENT:** GOVERNANCE  
**OFFICER:** Executive Services & Governance Officer

<b>REPORT ITEM</b>	9.1.3
<b>REPORT TITLE</b>	Release of Confidential Item
<b>File Reference</b>	9.24.1.30
<b>PILLAR</b>	<b>LEADING THE WAY</b>

<b>RECOMMENDATION:</b>
For Information

<b>EXECUTIVE SUMMARY:</b>
Council reviews all items held in confidence on an annual basis. This Confidential Item held the reports, tender documents and minutes in confidence for 12 months or until the tender process has been finalized whichever is the earliest. The tender process is now complete and hence all of the documents are now released to the public.



**Minutes** of the **CONFIDENTIAL** Meeting of the **Regional Council of Goyder** held on **21 March 2023** in the Burra Council Chambers, 1 Market Square, Burra commencing at **3.50pm**.

## **1. ATTENDANCE**

### **1.1 Present**

#### **1.1.1 Councillors Present**

Crs. W. Gebhardt (Mayor), D. Hibbert (Deputy Mayor), J. Neal, J Oates, J. Hill, A. Brooks, and J Partington.

#### **1.1.2 Staff Present**

Mr. D. J. Stevenson (Chief Executive Officer), Mr. L. Wallis (Director of Infrastructure & Technical Services), Mr. G. Campbell (Director of Finance) and Mrs. P. Duncan-Tiver (Executive Assistant)

### **13.1 John Deere Dozer Changeover**

Moved: Cr. Partington

Seconded: Cr. Neal

- 038/23 1. That Council proceed with the recommendation from RDO Equipment to change over Council's current 1050K Dozer for a new machine fitted with an upgraded undercarriage, track gear, and ripper assembly as offered at a changeover cost of \$150,000 ex GST**

**and**

- 2 After having consulted with the Chief Executive Officer, Council has agreed to waive the application of the Procurement Policy in relation to the proposed John Deere dozer changeover. The following considerations have been taken into account:**

- Council undertook a significant market analysis, appraisal and procurement in 2020;**
- The current machine is not at the end of its useful life;**
- There has been unforeseen wear and tear on the machine due to the hard rock environment the machine is operating in;**
- The service agency (RDO) and the manufacturer (John Deere) acknowledge the machines current status and have collectively proposed a favourable changeover;**
- The changeover will not have a deleterious impact on the Council's financial position;**
- The changeover will improve the operating efficiencies and warranty periods applicable;**

- **RDO have a machine that is ready for delivery in a very short time frame and the market for supply is not deemed to have changed substantially since 2020.**

CARRIED UNANIMOUSLY

**039/23**    Moved:        Cr. Partington  
                  Seconded:    Cr. Brooks

**1. Pursuant to Section 91(7) of the Local Government Act 1999, the Council orders that the following documents relating to Agenda Item 13.1 (John Deere Dozer Changeover) shall be kept confidential, being documents relating to a matter dealt with by the Council on a confidential basis under Sections 90(2) and 90(3)(k) of the Act:**

- Reports
- Tender documents
- Minutes

**on the grounds that the documents relate to tenders for the provision of services, being information relating to tenders for the supply of a bulldozer to the Council.**

**2. This order shall operate for a period of twelve (12) months or until the tender process has been finalised, whichever is the earlier.**

**3. Pursuant to section 91(9)(c) of the Local Government Act 1999, the Council delegates to the Chief Executive Officer the power to revoke this order in whole or part.**

**4. Further, that at completion of the confidential session the meeting be reopened to the public.**

CARRIED UNANIMOUSLY

3.52pm    *the confidential meeting closed.*

CONFIRMED MAYOR..... DATE ..... / ..... / .....

CONFIRMED CEO..... DATE ..... / ..... / .....

**MEETING:** Ordinary Meeting of Council  
**DATE:** 21 March 2023

**DEPARTMENT:** TECHNICAL SERVICES  
**OFFICER:** Director of Infrastructure

<b>REPORT ITEM</b>	13.1	
<b>REPORT TITLE</b>	John Deere Dozer Changeover	
<b>Budget Impact</b>	Allocated: \$0	Spent: \$0
<b>File Reference</b>	16.2.3.38	
<b>PILLAR Objective</b>	<b>COMMUNITY ASSETS &amp; INFRASTRUCTURE</b> In collaboration with the community, identify core community assets to be retained, maintained, managed, and improved for community use.	

#### RECOMMENDATION

1. That Council proceed with the recommendation from RDO Equipment to change over Council's current 1050K Dozer for a new machine fitted with an upgraded undercarriage, track gear, and ripper assembly as offered at a changeover cost of \$150,000 ex GST and
2. After having consulted with the Chief Executive Officer, Council has agreed to waive the application of the Procurement Policy in relation to the proposed John Deere dozer changeover. The following considerations have been taken into account:
  - Council undertook a significant market analysis, appraisal and procurement in 2020;
  - The current machine is not at the end of its useful life;
  - There has been unforeseen wear and tear on the machine due to the hard rock environment the machine is operating in;
  - The service agency (RDO) and the manufacturer (John Deere) acknowledge the machines current status and have collectively proposed a favourable changeover;
  - The changeover will not have a deleterious impact on the Council's financial position;
  - The changeover will improve the operating efficiencies and warranty periods applicable;
  - RDO have a machine that is ready for delivery in a very short time frame and the market for supply is not deemed to have changed substantially since 2020.

#### EXECUTIVE SUMMARY

Council conducted RFT 05.2020.11 Supply of a new Bulldozer in 2020. After completing the evaluation process, Council proceeded to purchase a new 1050K John Deere bulldozer.

Extract of evaluation notes below



**Changeover Costs**

MAKE	New	Trade	Changeover
JOHN DEERE 1050k	\$870,000.00	\$297,000.00	\$573,000.00
LIEBHERR PR756	\$830,000.00	\$255,000.00	\$575,000.00
DRESSTA TD-25	\$840,000.00	\$175,000.00	\$665,000.00
KOMATSU D-155	\$857,750.00	\$150,000.00	\$707,750.00
CAT D8T	\$950,000.00	\$80,000.00	\$870,000.00

**Evaluation Scoring**

MAKE	1	2	3	Average
JOHN DEERE 1050k	100	85	97	94
LIEBHERR PR756	89	70	85	81.3
KOMATSU D-155 AX-6	87	73	83	81
DRESSTA TD-25	80	63	80	74.3
KOMATSU D-155 AXI-8	77	73	59	69.6
CAT D8T Demo	78	64	53	65
CAT D8T New	70	63	53	62

**Cat** – Proven machine, quite common in civil industry. Best value ongoing servicing costs.

However exceeding budget and trade in price was extremely poor. Recommend not to purchase

**Komatsu** - Proven machine, quite common in civil industry. Second preference, only pursue further if preferred machine (John Deere) fails to meet expectations.

**Dressta**- Complete risk to Council Operations, unknown and unproven machine in industry  
Recommend not to purchase

**Liebherr** – Council purchased a Liebherr machine in 2012. When machine was operating, performed task well, however long extensive history of component failures. Backup Service was great however always at a significant cost to Council. Recommend not to purchase

**John Deere**- Proven machine in USA however new to Australian market. K series machines first released in 2014,. Excellent working relationship with RDO Equipment, machine fits in existing fleet from standardization and servicing aspects.

Good pricing, excellent trade pricing.

Logistics of viewing all machines is currently problematic with various travel restrictions between states. Not cost effective to have each supplier to transport a machine for demonstration purposes. John Deere/RDO Equipment is the preferred supplier based on changeover costs and machine specifications and can provide a machine to Goyder for demonstration. Komatsu as second preference could provide a machine for demonstration if required.

**Recommend** – Preferred supplier subject to field demonstration

*Field Demonstration scheduled Thursday 30 July at the South Gum Creek Council Pit.*

*4 operators and workshop manager trailed machine in Council quarry environment at South Gum Creek*

*No poor feedback regarding machine performance. Will perform required task of quarrying with minimal problems*

*Notes from machine demonstration*

- *Cab jacks up nearly vertical allowing for ease of maintenance*
- *Only 1 row of hydraulic pumps eliminating the need for a splitter box, allowing more room for maintenance activities, and less service items*
- *All hydraulic hoses secured and separated under cab*
- *Easy access to rear of engine when cab up*
- *All electrical valves for hydraulics mounted up high so not to sit in dirt and moisture*
- *Easy access to engine through large door panels*
- *One small multi rib belt for alternator and air conditioner*
- *All service filters "bunched" together in easy access location, even the washer bottle is in a sealed cabinet to reduce dirt entry*
- *Large amount of room in engine cabinet allowing for ease of maintenance*
- *Jump start location next to isolator for use if required*
- *Fitment of 4 smaller batteries instead of 2 large batteries to allow replacement by one person if needed*
- *Large cab with plenty of storage space*
- *Ergonomic joystick control that fits your hands well and are mounted in a comfortable position*
- *Cabin filters are mounted high away from dirt and dust, replaceable from the outside to eliminate making a mess in the cab when replacing*
- *Large amount of clearance under dozer and undercarriage for maintenance activities*
- *Hydraulic hoses for blade tilt and lift control plumber centrally to eliminate issues of corrosion when mounted and run through the draft frame*
- *The ability to stand comfortably on the draft frame for maintenance activities*
- *Only 2 lubricants are used across the machine, hygard and plus 50 engine oil, compatible with current John Deere fleet*
- *Quick fill points available for servicing*
- *Oil live sample ports fitted for allowing oil samples to be taken without contamination*
- *Parts will be available in Adelaide for machine, not Sydney as per current unit in the fleet*
- *Hydraulic hoses are common ISO O-ring, available from Enzed, WSB distributors etc. , not as per current unit in fleet.*
- *Undercarriage is compatible with D8 Caterpillar*
- *Ripper assembly is compatible with Caterpillar*

*Based on the feedback Council should proceed with the purchase of the John Deere 1050K*

*Upon commissioning of the machine in October 2020, the machine was put to use in various quarries in a hard rock environment across the Goyder Council area for the purpose of rubble extraction for road base materials.*

Over the last 3 years there have been issues arise that Council and RDO Equipment have been troubleshooting and have not been able to resolve.

The three core issues are

- Excessive machine vibration, resulting in ongoing damage to cab mounts, radiator support and intercooler mounts
- Track bolt failure
- Excessive ripper box wear

Council and RDO staff and John Deere technicians have worked in an effort to understand and resolve the issues over the life of the machine however it had reached a point where no suitable solution could be achieved to prevent these issues reoccurring.

RDO Equipment and John Deere believe the current machine is not well suited to the current application of working in a hard rock environment to this end they have provided Council with a proposal for consideration.

RDO have proposed to change out the current machine with an updated version equipped with a new undercarriage design, developed in 2021, which includes a double bogie suspension, narrower tracks, and change out from a multi shank ripper assembly to a single shank assembly, which after these changes will be a more suitable machine for the environment in which it will operate.

At the time, of purchase in late 2020, Council paid \$870,000 ex GST for the machine, The value of a new like for like machine is \$1,065,400 ex GST in January 2023

RDO propose that in order to replace the machine, RDO will cover the increase in purchase cost from October 2020 (\$870,000) to January 2023 (\$1,065,400), being a difference of \$195,400, and Council cover the decrease in value (\$150,000) of the machine based on normal usage. The 1700 hours of work this machine has done the depreciated value of the machine over this time is \$198,060 to March 31 2023, therefore fully recovering the depreciated amount of \$150,000 as determined by RDO Equipment.

If Council were to accept the changeover offer, RDO Equipment will be able to supply the replacement machine in the coming weeks.



¶

## Regional Council of Goyder¶

¶

Contract Number 05.2020.11 (Supply of New Bulldozer)¶

¶

Replacement of John Deere 1050K Bulldozer (VIN: 1T01050KALC369032)¶

¶

### Background:¶

As per the tender documentation, The Regional Council of Goyder operates its own fleet of road construction plant to perform civil works as required throughout the district. To enable effective and efficient road construction activities, Council is seeking to incorporate the use of new Bulldozer within its fleet. In May 2020 RDO Equipment on Behalf of John Deere had successfully tendered for the contract (05.2020.11). RDO Equipment supplied a John Deere 1050 Crawler Dozer which was delivered in full on the 29/09/2020 as per the tender specification. The specification was as follows:¶

¶

**Engine Net Power:** 300 HP Minimum (224kw)¶

**Operating Weight:** 35,000 kg minimum - 45,000 kg maximum¶

**Blade:** Minimum 8.0 m<sup>3</sup> S.U. type blade with blade tilt.¶

**Rippers:** Multi-shank, adjustable, parallelogram configuration¶

**Transmission:** Powershift or Hydrostatic¶

**Cabin:** Fully enclosed, placard ROPS & FOPS cabin with sound suppression, Factory air conditioning and heater fitted to cabin with replaceable cabin filters, three points of access when exiting / entering cab.¶

¶

### Other Specification Includes¶

All signage and engineering required to satisfy the requirements of the Risk Hazard Assessment provided.¶

Clearly marked signage indicating locations of "tie-down points"¶

Work lights to include a minimum of¶

- → Two lights to illuminate blade, plus.¶
- → Two work lights facing forward from the top of the cab, plus.¶
- → Two work lights facing to the rear from the top of the cab.¶
- → Two Hella 1728 revolving lights fitted with impact guards and fitted to cabin in a manner so as not to affect the integrity of the ROPS cab.¶

Darkest legal tinting on all windows.¶

AM/FM radio.¶

Installation of Council supplied 25watt commercial radio and antenna. All joints to be soldered. Earth to be fused.¶

Voltage converter 24volt to 12 volt for commercial radio — 10 amp minimum.¶

Suspension seat fitted with seat belt.¶

Canvas seat cover.¶

Windscreen wipers to front and rear.¶

Rear vision mirror(s).¶

Reversing alarm.¶

Fully lockable side covers and fluid filling points.¶

9.0kg ABE Powder fire extinguisher with hose fitted with appropriate bracket.¶

Sign Writing — contact details of sign writer with logo to be supplied by council.¶

And generally, in accordance with Manufacturer's specifications.¶

¶

RDO Equipment delivered a John Deere 1050K with 660mm Track Shoes, Ridged Undercarriage,

Multi-Shank Ripper and a Semi-U Blade.¶

¶

### Current State:¶

Since delivery, Regional Council of Goyder have performed 1,717 hours of operation in the John Deere 1050K. During this period RDO Equipment, John Deere and the Regional Council of Goyder have experienced issues including (but not limited to):¶

- a) → Broken cabin bolts and cabin mount failures (multiple)¶
- b) → Ripper hose damage¶
- c) → Master Link Track Bolt Failure¶
- d) → Broken Radiator support¶



¶

e) → Broken intercooler mounts¶

f) → Multi-shank ripper wear.¶

¶

After a comprehensive failure analysis, John Deere and RDO Equipment has concluded that the failures are caused by excessive vibration. In addition, this is due to the application on which the Dozer operates in.¶

¶

RDO Equipment and John Deere foresee continued downtime on this model in this application if we continue with the current specification.¶

¶

Upon discussion with the product managers from John Deere in USA, they had developed an innovation for Crawler Dozers to reduce vibration on this model. This was released to the public via a press release on April 6<sup>th</sup> 2021. (<https://www.deere.com/en/news/all-news/2021apr06-deere-enhances-dozer-lineup/>). "According to John Deere, the reduction of peak vibrations in the cab by up to 75 per cent helps operators carry on in comfort while moving faster and ultimately boosting productivity. And less vibration equals less component wear." — Double Bogie Suspension.¶

¶

#### Proposal:¶

RDO Equipment propose a trade out of the current tender compliant machine to the new innovated machine with further improvements.¶

¶

We have worked with John Deere to provide (after further site analysis) a machine that has the latest technology to work sustainably in this application.¶

¶

Current 1050K	Proposed 1050K	Comments
660MM Track Plates	610MM Track Plates	Reduced track plate width on ground to minimise pivot and vibration
Ridge Undercarriage	Double Bogie Undercarriage	1050K is designed to ride smoother and be more durable than previous models
Multi-Shank Rippers	Single Shank Rippers	Fit for purpose in Rock Application
Standard Semi-U-Blades	Rock Semi-U-Blades	Fit for purpose in Rock Application

¶

#### Commercial Summary:¶

New 2023 John Deere 1050K → → \$1,065,400.00 plus GST¶

Trade 2020 John Deere 1050K → → \$ 720,000.00 plus GST¶

Council Discount → → \$ 195,400.00 plus GST¶

Total Payable → → → \$ 150,000.00 plus GST¶

¶

\*Trade 2020 John Deere 1050K (1,717 Hours)¶

¶

We believe this will provide the Regional Council of Goyder the longevity and uptime required to perform the application at hand.¶

¶

If you have any questions, please contact me, Nathan Psaila¶

¶

Kind regards,¶

¶

¶

¶

¶

Nathan Psaila¶

General Manager — Construction & Forestry¶

RDO Equipment Pty Ltd¶

¶

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18 July 2023

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**DEPARTMENT:** GOVERNANCE  
**OFFICER:** Executive Services & Governance Officer

<b>REPORT ITEM</b>	9.1.4
<b>REPORT TITLE</b>	Local Government Finance Authority Annual General Meeting
<b>File Reference</b>	7.85.1.4
<b>PILLAR</b>	<b>LEADING THE WAY</b>
<b>Attachments/Links</b>	Correspondence from LGFA CEO Davin Lambert re: Local Government Finance Authority Annual General Meeting

<b>RECOMMENDATION:</b>
<ol style="list-style-type: none"> <li>1. That pursuant to section 15(1) of the <i>Local Government Finance Authority of South Australia Act 1983</i>, that Council appoints Mayor Bill Gebhardt as the appointed Council Representative at the Local Government Finance Authority Annual General Meeting scheduled for Thursday 26 October 2023;</li> <li>2. That the Mayor attend the Annual General Meeting on behalf of Council; and</li> <li>3. That the Chief Executive Officer be authorised to sign the Appointment of Council Representative documentation.</li> </ol>

<b>EXECUTIVE SUMMARY:</b>
<b>Advance notice is hereby given that the Annual General Meeting of the Local Government Finance Authority of South Australia (LGFA) will be held on Thursday 26 October 2023, at the National Wine Centre. This meeting will coincide with the Annual General Meeting of the Local Government Association.</b>

#### **FURTHER INFORMATION**

The Local Government Finance Authority is responsible for being the leading provider of finance solutions to South Australian councils and prescribed local government bodies.

Council may also like to consider any relevant motions they'd like considered by the Board.





Local Government  
Finance Authority

**TO: Chief Executive Officers, Member Councils**

**RE: Annual General Meeting – Thursday 26<sup>th</sup> October 2023**

Advance notice is hereby given that the Annual General Meeting of the **Local Government Finance Authority of South Australia** will be held on **Thursday 26 October 2023** at the National Wine Centre. This meeting will again coincide with the Annual General Meeting of the Local Government Association of S.A. with the commencement time and other details to be advised closer to the time.

**1. Appointment of Council Representative**

Section 15(1) of the Local Government Finance Authority of South Australia Act 1983, provides that: -

" Every council is entitled to appoint a person to represent it at a general meeting of the Authority."

As the meetings of the Local Government Association of South Australia (LGA) will also be held on the same day, it is suggested that the same person be appointed to represent your council for the LGA and the Authority. It is, however, our requirement that our form provided is filled out and returned to us. A copy of the Council Representative form is attached for your convenience. (Appendix 1)

Please return same to this Authority **no later than Friday 18 August 2023**.

**2. Nominations for Members of the Board**

A representative member of the Board currently holds office for a term of two years and, as an election took place last year, nominations for members of the Board are not being sought this year.

**3. Notice of Motion**

The Rules of the Authority in relation to Annual General Meeting procedures require that a Notice of Motion specifying the resolution which is to be proposed has been given in writing to the Chief Executive Officer and to comply with this Rule, it is necessary for Notices of Motion to be submitted to the Local Government Finance Authority of South Australia office on or strictly prior to Friday 18 August 2023.

Member councils are requested to lodge the Notice of Motion in the following manner: -

- (a) Notice of Motion
- (b) Reason
- (c) Suggested Action

A copy of the Notice of Motion form is attached for your convenience. (Appendix 2)

DAVIN LAMBERT  
Chief Executive Officer  
Local Government Finance Authority of SA

3 July 2023



## APPOINTMENT OF COUNCIL REPRESENTATIVE

### LOCAL GOVERNMENT FINANCE AUTHORITY OF SOUTH AUSTRALIA

#### 2023 ANNUAL GENERAL MEETING

I advise that Mayor / Councillor / Officer / or any other person  
is appointed council representative to the Local Government Finance Authority of South Australia.

<b>Council Name</b>	
<b>Council Delegate</b> (Full Name)	Mayor / Councillor / Officer
<b>Delegate Home Address</b>	
<b>Delegate Email Address</b>	
<b>Name of</b> <b>Chief Executive Officer</b>	
<b>CEO Email Address</b>	
<b>Signature of</b> <b>Chief Executive Officer</b>	

Please return completed Appointment of Council Representative Form to [admin@lgfa.com.au](mailto:admin@lgfa.com.au)  
by CLOSING DATE: **Friday 18 August 2023**

(or post to Local Government Finance Authority of SA, Suite 1205, 147 Pirie Street, Adelaide SA 5000)





**NOTICE OF MOTION**  
**LOCAL GOVERNMENT FINANCE AUTHORITY OF SOUTH AUSTRALIA**  
**2023 ANNUAL GENERAL MEETING**

NAME OF COUNCIL: .....

NOTICE OF MOTION:  
.....

REASON:  
.....  
.....  
.....  
.....

SUGGESTED ACTION:  
.....  
.....  
.....  
.....

Please return completed Notice of Motion Form to [admin@lgfa.com.au](mailto:admin@lgfa.com.au)  
by CLOSING DATE: **Friday 18 August 2023**

(or post to Local Government Finance Authority of SA, Suite 1205, 147 Pirie Street, Adelaide SA 5000)

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18 July 2023

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**DEPARTMENT:** GOVERNANCE  
**OFFICER:** Executive Services & Governance Officer

<b>REPORT ITEM</b>	9.1.5
<b>REPORT TITLE</b>	Local Government Association Annual General Meeting
<b>File Reference</b>	7.85.1.4
<b>PILLAR</b>	<b>LEADING THE WAY</b>
<b>Attachments/Links</b>	<a href="#">OGM/AGM   LGA South Australia</a>

<b>RECOMMENDATION:</b>
<b>For discussion</b>

<b>EXECUTIVE SUMMARY:</b>
<p>The Local Government Association (LGA) Annual General Meeting (AGM) is scheduled for Thursday 26<sup>th</sup> October 2023. Member Councils can propose items of business for the AGM. The above link provides information on the guidelines for any items Council may wish to be included in the LGA AGM Agenda. Should Council wish to propose any items of business these must be submitted by Friday 4<sup>th</sup> August 2023 at 5.00pm.</p>

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18<sup>th</sup> July 2023

**DEPARTMENT:** FINANCE & ADMINISTRATION  
**OFFICER:** Director of Finance

<b>REPORT ITEM</b>	9.2.1
<b>REPORT TITLE</b>	Monthly budget review 2022-23
<b>File Reference</b>	7.11.3.7
<b>PILLAR Objective</b>	<b>COMMUNITY ASSETS AND INFRASTRUCTURE</b> Implement Council's Infrastructure and Asset Management Plan and keep the community informed.

**RECOMMENDATION 1:**

1. That the 2023/24 adopted budget be varied to incorporate the following amendments:

a) Road Re Sheeting \$882,529 – carried forward from 2022/23 to 2023/24

Road Description	Amount
Anlaby Rd	\$ 34,836
Constr Town - Aver St	\$ 3,519
Claremont Rd	\$ 17,600
Donara Rd	\$ 30,712
Four Trees Rd	\$ 123,693
Franklyn Rd	\$ 264,828
Leighton Rd	\$ 80,937
Mt Bryan East Rd	\$ 16,761
Petherton Rd	\$ 36,000
Pulpara Rd	\$ 149,646
Sunny Brae Rd	\$ 37,800
Weirs Gap Rd	\$ 86,196
<b>Total</b>	<b>\$ 882,529</b>

b) Operating and Capital Expenditure and trade ins - Projects carried forward from 2022/23 to 2023/24:

Job No & Description	Amount
OP001 - BCAC - External & Internal Painting	\$ 13,000
CAP23015 - Burra Tennis Club - New Building	\$ 20,000
OP008 - Hallett Hall - Asbestos Removal	\$ 20,000
OP007 - Hallett Hall - Replace Guttering	\$ 15,000
CAP23022 - Hallett Hall - Replace Water Pipe - Hall To Oval	\$ 5,550
CAP23020 - Hallett Hall - Replace Water Tank	\$ 5,000
CAP23009 - Hallett Public Toilets - Refurbishment/Disabled Access	\$ 40,000
CAP23023 - Inspiration Point - New Shelter	\$ 30,000
CAP23002 - Burra Council Office - A/Cond Replacement Server Room	\$ 2,500
CAP23074 - Ayers St Footpath, Burra	\$ 83,745
CAP22014 - Drainage - Kangaroo St/Stock St Burra	\$ 30,000
CAP23026 - Drainage - Install New Drain E - Bruce St, Eudunda	\$ 100,000
CAP23028 - Drainage - St Just St, Burra	\$ 120,000
CAP23025 - Drainage - Stormwater Management Plan - Eudunda	\$ 150,000
CAP22019 - Footpath & Kerbing - Bruce St Eudunda	\$ 28,020
CAP22021 - Kerbing Renewal - Chapel St Burra	\$ 57,434
CAP22018 - Resurface - Chapel St From Harry St To Allen St Burra	\$ 24,552
CAP23032 - Footpath - Renewal - Slate General Store - Main St, Terowie	\$ 9,710
CAP23033 - Footpath - Renewal - East Tce, Third St, Fifth St, Sixth St, Booborowie	\$ 74,627
CAP23034 - Kerb & Water Table - Renewal/Replacement - General Store - Main St, Terowie	\$ 10,000
CAP23044 - Footpath and Kerb - Bruce St (Lh)- Lloyd- Kapunda, Eudunda	\$ 85,694
CAP23047 - Sealed Rd - Shoulders - Best Place To Butterworth - Morehead St, Burra	\$ 50,000
CAP23046 - Sealed Rd Construction - North Tce, Richard St, Jessie St And John St, Hallett	\$ 86,805
OP009 - Burra Pool - Internal Painting	\$ 20,000
CAP19035 - Waste Transfer Station Construction - Terowie	\$ 32,825
CAP20014 - Waste Transfer Station Construction - Robertstown	\$ 29,613
CAP23007 - BWTS - E Waste Shelter	\$ 5,000
CAP23006 - BWTS - Oil Drop Shelter	\$ 3,000
CAP23010 - Hallett WTS - Construct Hardstand Area For Green Waste	\$ 10,000
CAP22031 - Eudunda Skate Park Construction	\$ 406,450
CAP23055 - Signs - Replacement Heritage Passport Signage	\$ 172,250
CAP22013 - Mine Pool Trail - Burra	\$ 40,000
CAP23021 - Hallett Hall - Memorial Gardens Refurbishment	\$ 29,710
CAP23014 - Jubilee Fountain Restoration - Market Sq Burra	\$ 20,000
CAP23024 - Robertstown Oval - Irrigation Tank & Bore Upgrades	\$ 55,000
CAP22035 - Ngadjuri Basket Sculpture - Burra Creek	\$ 5,092
CAP23062 - Rockbreaker	\$ 65,000
CAP23063 - Road Broom	\$ 12,000

CAP20002 - Rfid Tags - Compactor	\$ 4,000
CAP20007 - Truck Tarps (2* B Doubles)	\$ 34,000
CAP21010 – EWP	\$ 25,000
CAP21016 - Works Utility/Dual Cab	\$ 48,000
CAP23059 - Replacement - Utility - Works	\$ 48,000
CAP22024 - New Prime Mover	\$ 192,730
CAP23061 - Replacement For P121 - Prime Mover (Water Cart)	\$ 275,000
CAP22023 - Replacement Prime Mover For P131	\$ 192,730
<b>Total</b>	<b>\$2,787,037</b>
CAP24999 - Trade In's	\$ 88,500

**RECOMMENDATION 2:**

1. That the 2023/24 adopted budget be varied to incorporate the following amendments:

Operating and Capital income – income carried forward from 2022/23 to 2023/24:

GL AC 380300 - Drought Communities Grant	\$ 30,220
GL AC 830560 - Drought Communities Grant	\$ 100,000
GL AC 530254 - LRCI Phase 1,2,3 Grant	\$ 1,154,772
GL AC 530360 - Stormwater Grant	\$ 75,000

**RECOMMENDATION 3:**

1. That the 2023/24 adopted budget be varied to incorporate the following amendments:

Operating income – income brought forward from 2023/24 to 2022/23:

GL AC 510550 – Local Roads Grants	\$ 765,194
GL AC 830552 – Grants Commission Grants	\$ 2,378,209

**EXECUTIVE SUMMARY**

The Local Government Act (1999) requires a minimum 4 budget reviews to be conducted per annum by Council. The monthly budget review is designed to provide up to date financial information to Council to enable financial decisions to be made in relation to Council's current and anticipated expenditure and income and to be able to assess the financial impact of the recommendations.

**BACKGROUND** – The following information is provided;

A number of account reconciliations are required prior to close off the 2022/23 financial year with the Auditors due on-site August 2023 for the final audit.

Tasks to be completed include:

1. Materials stock take reconciliation and diesel allocation
2. Rubble to be reconciled for the 2022-23 financial year quarter
2. Accruals – Income and expenditure as at 30<sup>th</sup> June 2023 to be completed
3. Employee leave provisions accrued
4. Overheads reconciled – fully recovered
5. Plant Hire allocations reconciled – fully recovered
6. Rubble Stockpile reconciliation – review
7. Assets Capitalised – depreciation calculated
8. Reserves reconciliation.

9. **Road Re Sheeting - Projects carried forward from 2022/23 to 2023/24:**

**TECHNICAL SERVICES Re SHEETING PROGRAM REPORT**  
For the Financial Year 2022-23 carried over to 2023-24

Total	Segment	YTD - Actual	Total - Budget	Balance C/Fwd to 2023-24 Expenditure
<b>Total</b>	<b>Anlaby Rd</b>	<b>\$ 924</b>	<b>\$ 35,760</b>	<b>\$ 34,836</b>
	Anlaby Rd (001) from 1180m S of Hansen Rd (Council Boundary) to Hansen Rd	924	\$ 35,760	
	Anlaby Rd (003) from Hansborough Rd to Buchanan Rd	-		
<b>Total</b>	<b>Constr Town - Aver St</b>	<b>\$ -</b>	<b>\$ 3,519</b>	<b>\$ 3,519</b>
	Packer St to Main St	-	\$ 3,519	
<b>Total</b>	<b>Claremont Rd</b>	<b>\$ -</b>	<b>\$ 17,600</b>	<b>\$ 17,600</b>
	Claremont Rd (001) from Farrell Flat Rd to 1090m S of Farrell Flat Rd	-	\$ 17,600	
<b>Total</b>	<b>Donara Rd</b>	<b>\$ 41,289</b>	<b>\$ 72,000</b>	<b>\$ 30,712</b>
	Donara Rd (001) from Barrier Hwy to Driveway	41,289	\$ 72,000	
<b>Total</b>	<b>Four Trees Rd</b>	<b>\$ 1,307</b>	<b>\$ 125,000</b>	<b>\$ 123,693</b>
	Four Trees Rd (001) from Farrell Flat Rd to Clare Old Rd	1,307	\$ 125,000	
	Four Trees Rd (002) from Clare Old Rd to Swamp Rd	-		
	Four Trees Rd (003) from Swamp Rd to Booborowie	-		
<b>Total</b>	<b>Franklyn Rd</b>	<b>\$ 1,091</b>	<b>\$ 265,919</b>	<b>\$ 264,828</b>
	Franklyn Rd (003) from Hiles Lagoon Rd to Deep Creek Rd	1,091	\$ 265,919	
	Franklyn Rd (004) from Deep Creek Rd to Bush Track	-		
	Franklyn Rd (005) from Bush Track to Pandappa Rd	-		
	Franklyn Rd (006) from Pandappa Rd to Franklyn Valley Rd	-		
	Franklyn Rd (007) from Franklyn Valley Rd to Bend	-		
	Franklyn Rd (008) from Bend to End	-		
<b>Total</b>	<b>Leighton Rd</b>	<b>\$ 25,144</b>	<b>\$ 106,081</b>	<b>\$ 80,937</b>
	Leighton Rd (005) from Iron Mine Rd to Farm Driveway at 1980m W of Iron Mine Rd	10,415	\$ 106,081	
	Leighton Rd (006) from Farm Driveway at 1980m W of Iron Mine Rd to Wahroonga Rd	6,423		
	Leighton Rd (007) from Wahroonga Rd to Booborowie Rd	8,305		
<b>Total</b>	<b>Mt Bryan East Rd</b>	<b>\$ 29,319</b>	<b>\$ 46,080</b>	<b>\$ 16,761</b>
	Mt Bryan East Rd (001) from Barrier Highway to White Hill Rd	29,023	\$ 46,080	
	Mt Bryan East Rd (002) from White Hill Rd to Old Belcunda Rd	295		
<b>Total</b>	<b>Petheron Rd</b>	<b>\$ -</b>	<b>\$ 36,000</b>	<b>\$ 36,000</b>
	Petheron Rd (002) from Paradoxa Rd to Old Boundary Rd	-	\$ 36,000	
<b>Total</b>	<b>Pulpara Rd</b>	<b>\$ 654</b>	<b>\$ 150,300</b>	<b>\$ 149,646</b>
	Pulpara Rd (001) from Ketchowla Rd to Gate 4975m E of Ketchowla Rd	654	\$ 150,300	
	Pulpara Rd (002) from Gate 4975m E of Ketchowla Rd to Pulpara 8355m E of Ketchowla Rd	-		
<b>Total</b>	<b>Sunny Brae Rd</b>	<b>\$ -</b>	<b>\$ 37,800</b>	<b>\$ 37,800</b>
	Sunny Brae Rd (001) from Belalie Rd to Cross Drain 2090m N of Belalie Rd	-	\$ 37,800	
<b>Total</b>	<b>Weirs Gap Rd</b>	<b>\$ 1,650</b>	<b>\$ 87,846</b>	<b>\$ 86,196</b>
	Weirs Gap Rd (001) from Barrier Highway to Cappeedee Rd	1,650	\$ 87,846	
<b>Total</b>		<b>\$ 101,376</b>	<b>\$ 983,905</b>	<b>\$ 882,529</b>

## Operating and Capital Expenditure and income - Projects carried forward from 2022/23 to 2023/24:

Job No & Description	Amount
OP001 - Wip - Bcac - External & Internal Painting	\$ 13,000
CAP23015 - Wip - Burra Tennis Club - New Building	\$ 20,000
OP005 - Wip - Burra Town Hall - Rear Wall Repairs	\$ 2,000
OP006 - Wip - Burra Town Hall - Repointing Front Wall Stonework	\$ 4,000
OP008 - Wip - Hallett Hall - Asbestos Removal	\$ 20,000
OP007 - Wip - Hallett Hall - Replace Guttering	\$ 15,000
CAP23022 - Wip - Hallett Hall - Replace Water Pipe - Hall To Oval	\$ 5,550
CAP23020 - Wip - Hallett Hall - Replace Water Tank	\$ 5,000
CAP23009 - Wip - Hallett Public Toilets - Refurbishment/Disabled Access	\$ 40,000
CAP23023 - Wip - Inspiration Point - New Shelter	\$ 30,000
CAP23002 - Wip - Bu Council Office - A/Cond Replacement Server Room	\$ 2,500
CAP23074 - Wip - Ayers St Footpath	\$ 83,745
CAP22014 - Wip - Drainage - Kangaroo St/Stock St Burra	\$ 30,000
CAP23026 - Wip - Drainage - Install New Drain E - Bruce St, Eudunda	\$ 100,000
CAP23028 - Wip - Drainage - St Just St, Burra	\$ 120,000
CAP23025 - Wip - Drainage - Stormwater Management Plan - Eudunda	\$ 150,000
CAP22019 - Wip - Footpath & Kerbing - Bruce St Eudunda	\$ 28,020
CAP22021 - Wip - Kerbing Renewal - Chapel St Burra	\$ 57,434
CAP22018 - Wip - Resurface - Chapel St From Harry St To Allen St Burra	\$ 24,552
CAP23032 - Wip - Footpath - Renewal - Slate General Store - Main St, Terowie	\$ 9,710
CAP23033 - Wip - Footpath - Renewal - East Tce, Third St, Fifth St, Sixth St, Booborowie	\$ 74,627
CAP23034 - Wip - K & Wt - Renewal/Replacement - General Store - Main St, Terowie	\$ 10,000
CAP23044 - Wip - Footpath And Kerb - Bruce St (Lh)- Lloyd- Kapunda, Eudunda	\$ 85,694
CAP23047 - Wip - Sealed Rd - Shoulders - Best Place To Butterworth - Morehead St, Burra	\$ 50,000
CAP23046 - Wip - Sealed Rd Construction - North Tce, Richard St, Jessie St And John St, Hallett	\$ 86,805
OP009 - Burra Pool - Internal Painting	\$ 20,000
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CAP20014 - Wip - Waste Transfer Station Construction - Robertstown	\$ 29,613
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CAP22013 - Wip - Mine Pool Trail - Burra	\$ 40,000
CAP23021 - Wip - Hallett Hall - Memorial Gardens Refurbishment	\$ 29,710
CAP23014 - Wip - Jubilee Fountain Restoration - Market Sq Burra	\$ 20,000
CAP23024 - Wip - Robertstown Oval - Irrigation Tank & Bore Upgrades	\$ 55,000
CAP22035 - Wip - Ngadjuri Basket Sculpture - Burra Creek	\$ 5,092
CAP23062 - Wip - Rockbreaker	\$ 65,000
CAP23063 - Wip - Road Broom	\$ 12,000
CAP20002 - Wip : Rfid Tags - Compactor	\$ 4,000
CAP20007 - Wip : Truck Tarps (2* B Doubles)	\$ 34,000
CAP21010 - Wip : Ewp	\$ 25,000
CAP21016 - Wip : Works Utility/Dual Cab	\$ 48,000
CAP23059 - Wip - Replacement - Utility - Works	\$ 48,000
CAP22024 - Wip - New Prime Mover	\$ 192,730
CAP23061 - Wip - Replacement For P121 - Prime Mover (Water Cart)	\$ 275,000
CAP22023 - Wip - Replacement Prime Mover For P131	\$ 192,730
<b>Total</b>	<b>\$ 2,793,037</b>
CAP24999 - Trade In's	\$ 88,500

**10. Operating & capital income - carried forward from 2022/23 to 2023/24:**

General Ledger Account & Description	Amount
380300 - Drought Communities Grant	\$ 30,220
830560 - Drought Communities Grant	\$ 100,000
530254 - Local Roads Community Infrastructure Phase 1,2 and 3 Grant	\$ 1,154,772
530360 - Stormwater Grant	\$ 75,000
(50% of the Eudunda Stormwater Management Plan expenditure)	
<b>Total</b>	<b>\$ 1,359,992</b>

**11. Operating income – Income received in advance from 2023/24 to 2022/23:**

General Ledger Account & Description	Amount
510550 - Local Roads Grants	\$ 765,194
(100% of the 2023/24 grants commission funds paid in June 2023)	
830552 - Grants Commission Grants	\$ 2,378,209
(100% of the 2023/24 grants commission funds paid in June 2023)	
<b>Total</b>	<b>\$ 3,143,403</b>

**3. Cashflow Statement**

(The 2023/24 budget estimated cash carried forward as at 1<sup>st</sup> July 2023 to be \$3,220,076 actual cash carried forward is \$6,695,843 – the majority of this greater cash balance of \$3,471,601 compared to the budget estimate is due to the following items:

- a) Grants Commission Funds of \$3,143,403 brought forward from 2023/24
- b) Road Re Sheeting of \$882,529 carried forward from 2022/23 to 2023/24
- c) Net Operating and Capital Expenditure of \$2,698,537 carried forward from 2022/23 to 2023/24
- d) Income of \$1,359,992 carried forward from 2022/23 to 2023/24
- e) Prepayments of \$440,815 paid in 2022/23 for 2023/24
- f) Income of \$132,000 for 2023/24 received in advance in 2023/24
- g) Creditors balance of \$680,035 (as at 10<sup>th</sup> July 2023)

**CONCLUSION – Refer Recommendation**



**MEETING:** Ordinary Meeting of Council  
**DATE:** 18 July 2023

**DEPARTMENT:** FINANCE & ADMINISTRATION  
**OFFICER:** Property & Assessments Officer

<b>REPORT ITEM</b>	9.2.2
<b>REPORT TITLE</b>	Outstanding Rates as at 30 June 2023
<b>File Reference</b>	7.69.6
<b>PILLAR Objective</b>	<b>LEADING THE WAY</b> Maintain a rating strategy that reinforces the goals of the Goyder Master Plan.
<b>Attachments</b>	Outstanding Rates Report as at 30 June 2023

<b>EXECUTIVE SUMMARY</b>
For Information

### TOTAL OUTSTANDING RATES SUMMARY

	Amount	% of Total
Deceased Estates	77,828.74	12.67%
Payment Arrangements	294,151.81	47.88%
Debt Collection	134,551.40	21.90%
Postponement of Rates for Seniors	3,272.85	0.53%
Annual Reminder Letter to be actioned (payments/debt coll)	82,659.78	13.45%
Other (Bond, Singh/Harricks)	21,912.65	3.57%
<b>Total Outstanding</b>	<b>614,377.23</b>	

### Breakdown of Payment Arrangement Assessments by Locality

	Arrears Amount	No of Assmnts	% of Total
Booborowie	6,999.70	4	2.38%
Bower	170.88	2	0.06%
Burra	81,137.60	24	27.58%
Eudunda	88,591.40	30	30.12%
Farrell Flat	23,119.82	9	7.86%
Hallett	8,687.25	3	2.95%
Hampden	4,557.85	2	1.55%
Mount Bryan	9,299.30	4	3.16%
Point Pass	-	2	0.00%
Robertstown	25,755.25	10	8.76%
Terowie	9,547.02	16	3.25%
Whyte Yarcowie	352.70	3	0.12%
Rural	35,933.04	31	12.22%
	<b>294,151.81</b>	<b>140</b>	

## Rate Payments as at 30 June 2023

		<u>Rates Raised 2022/2023</u>				
		<u>RATES</u>	<u>CWMS</u>	<u>WASTE</u>	<u>REGIONAL LANDSCAPE LEVY</u>	<u>TOTAL</u>
<u>TOTAL</u>	<u>\$6,220,695.65</u>					
	Burra Wd	2,030,730.25	139,929.00	217,770.00	105,342.55	2,493,771.80
	Eudunda Wd	1,301,122.25	242,260.00	91,868.00	70,322.40	1,705,572.65
	Hallett Wd	1,104,862.90	0.00	48,076.00	75,644.20	1,228,583.10
	Robertstown Wd	660,611.80	0.00	28,560.00	41,353.75	730,525.55
		<u>5,097,327.20</u>	<u>382,189.00</u>	<u>386,274.00</u>	<u>292,662.90</u>	<u>6,158,453.10</u>

OUTSTANDING SUMMARY

	<u>30TH JUNE 2022</u>					<u>30TH JUNE 2023</u>			
	<u>Current</u>	<u>Arrears</u>	<u>Fines</u>	<u>TOTAL</u>		<u>Current</u>	<u>Arrears</u>	<u>Fines</u>	<u>TOTAL</u>
Hallett	\$0.00	\$17,959.99	\$679.85	\$18,639.84	\$0.00	\$18,246.63	\$1,201.55		\$19,448.18
Terowie	\$0.00	\$32,814.99	\$10,831.40	\$43,646.39	\$0.00	\$34,724.16	\$12,524.00		\$47,248.16
Whyte Yarcowie	\$0.00	-\$1,485.55	\$0.00	-\$1,485.55	\$0.00	-\$1,871.75	\$0.00		-\$1,871.75
Mt Bryan	\$0.00	\$12,156.60	\$735.40	\$12,892.00	\$0.00	\$14,113.25	\$1,347.30		\$15,460.55
Hallett Ward Rural	\$0.00	\$11,083.05	\$993.25	\$12,076.30	\$0.00	\$27,992.19	\$1,299.55		\$29,291.74
<u>Hallett Ward Total</u>	<u>\$0.00</u>	<u>\$72,529.08</u>	<u>\$13,239.90</u>	<u>\$85,768.98</u>	<u>\$0.00</u>	<u>\$93,204.48</u>	<u>\$16,372.40</u>		<u>\$109,576.88</u>
Burra	\$0.00	\$86,733.60	\$8,144.16	\$94,877.76	\$0.00	\$98,495.86	\$10,344.51		\$108,840.37
Booborowie	\$0.00	\$3,907.05	\$82.85	\$3,989.90	\$0.00	\$7,712.70	\$145.95		\$7,858.65
Farrell Flat	\$0.00	\$20,642.15	\$120.35	\$20,762.50	\$0.00	\$23,607.91	\$350.95		\$23,958.86
Burra Ward Rural	\$0.00	\$37,899.63	\$1,861.45	\$39,761.08	\$0.00	\$36,208.05	\$2,770.15		\$38,978.20
<u>Burra Ward Total</u>	<u>\$0.00</u>	<u>\$149,182.43</u>	<u>\$10,208.81</u>	<u>\$159,391.24</u>	<u>\$0.00</u>	<u>\$166,024.52</u>	<u>\$13,611.56</u>		<u>\$179,636.08</u>
Eudunda	\$0.00	\$181,075.79	\$11,023.95	\$192,099.74	\$0.00	\$161,781.84	\$11,697.40		\$173,479.24
Hampden	\$0.00	\$4,972.65	\$0.00	\$4,972.65	\$0.00	\$3,459.60	\$4.35		\$3,463.95
Eudunda Ward Rural	\$0.00	\$37,092.35	\$9,968.80	\$47,061.15	\$0.00	\$39,753.50	\$11,350.25		\$51,103.75
<u>Eudunda Ward Total</u>	<u>\$0.00</u>	<u>\$223,140.79</u>	<u>\$20,992.75</u>	<u>\$244,133.54</u>	<u>\$0.00</u>	<u>\$204,994.94</u>	<u>\$23,052.00</u>		<u>\$228,046.94</u>
Robertstown	\$0.00	\$18,997.45	\$732.30	\$19,729.75	\$0.00	\$24,668.40	\$1,533.25		\$26,201.65
Point Pass	\$0.00	\$1,124.90	\$4.60	\$1,129.50	\$0.00	\$1,463.25	\$69.90		\$1,533.15
R/town Ward Rural	\$0.00	\$72,887.33	\$7,319.20	\$80,206.53	\$0.00	\$59,753.48	\$9,629.05		\$69,382.53
<u>Robertstown Ward Total</u>	<u>\$0.00</u>	<u>\$93,009.68</u>	<u>\$8,056.10</u>	<u>\$101,065.78</u>	<u>\$0.00</u>	<u>\$85,885.13</u>	<u>\$11,232.20</u>		<u>\$97,117.33</u>
<u>Total All Wards</u>	<u>\$0.00</u>	<u>\$537,861.98</u>	<u>\$52,497.56</u>	<u>\$590,359.54</u>	<u>\$0.00</u>	<u>\$550,109.07</u>	<u>\$64,268.16</u>		<u>\$614,377.23</u>

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18<sup>th</sup> July 2023

**DEPARTMENT:** FINANCE & ADMINISTRATION  
**OFFICER:** Director of Finance, Managers – Paxton Square Cottages and Burra Caravan Park

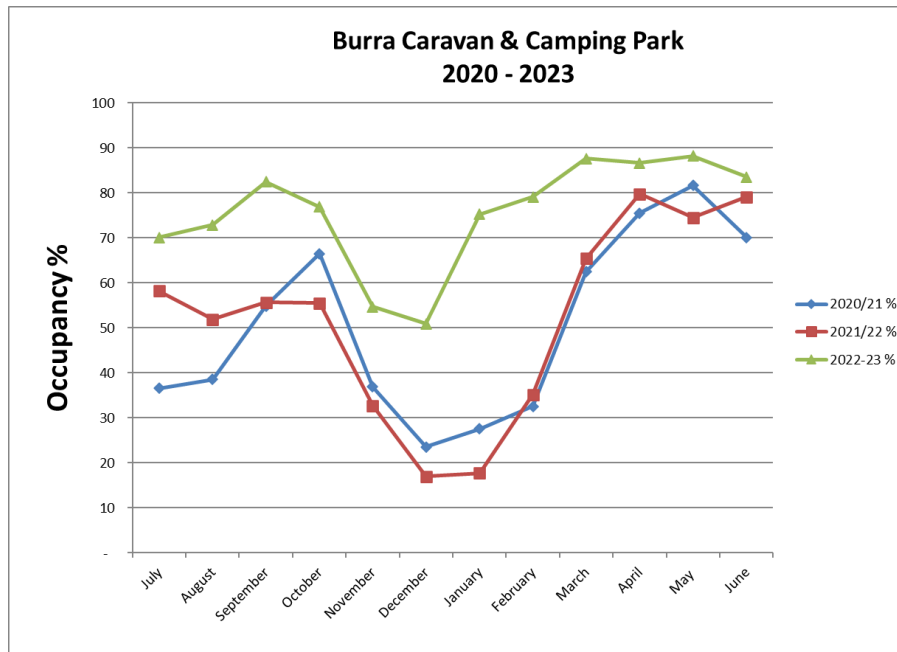
<b>REPORT ITEM</b>	9.2.3
<b>REPORT TITLE</b>	Burra Caravan & Camping Park and Paxton Square Cottages Activity Report
<b>Budget Impact</b>	Allocated: \$ <i>refer summary</i>   Spent: \$ <i>refer summary</i>
<b>File Reference</b>	4.73.2.14
<b>PILLAR Objective</b>	<b>ECONOMIC RESILIENCE</b> Continue to maintain existing Council owned tourism accommodation and regularly review management arrangements to maximize community benefit.

<b>RECOMMENDATION:</b>
For Information

<b>EXECUTIVE SUMMARY:</b>
<p>Paxton Square Cottages and Burra Caravan Park have been busy this month. Scotch College was with us again with 2 groups staying this month, also we have had many Heysen Trail walkers pass through Burra, with the largest group staying in both cottages and the caravan park towards the end of the month, with a total of 56 walkers in that group. We also had the Austin 7 club stay in the cottages on a return visit, and the Kings Birthday Long Weekend was also busy with a large group staying to celebrate a birthday in the Paxton Function Centre.</p> <p>Both the Cottages and Caravan Park achieved record income for the 2022/23 financial year.</p> <p><u>Burra Caravan Park &amp; Paxton Square Cottages</u></p> <ol style="list-style-type: none"> <li>1. Monthly figures June 2023 vs June 2022</li> <li>2. Occupancy graph 2019 – 2023</li> <li>3. Occupancy summary YTD and June 2023</li> <li>4. Financial report YTD and June 2023</li> </ol>

**Monthly Figures – June**

Period	2023	2022
Sites	21,935	20,551
Extras	248	176
Showers	-	-
Laundry	960	740
<b>Total</b>	<b>\$23,143</b>	<b>\$21,467</b>
<b>No of Sites</b>		
Powered	856	814
Camp	147	135
<b>Total</b>	<b>1,003</b>	<b>949</b>
<b>No of People</b>		
Powered	1,594	1,617
Camp	290	277
<b>Total</b>	<b>1,884</b>	<b>1,894</b>

**Occupancy Summary**

	Year End 30 June			
	2020	2021	2022	2023
<b><u>Occupancy June</u></b>	31%	70%	79%	84%
<b><u>Year end occupancy</u></b>	35%	51%	52%	76%
			YTD	

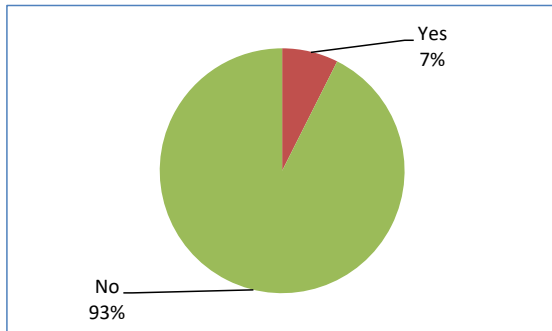
**REGIONAL COUNCIL of GOYDER**  
**Burra Caravan Park**  
**Summary - month ending 30 June 2023**

	YTD			Year - Budget	
	Actual	Budget	Variance	Adopted	Revised
<b>Income</b>		Revised			
Income	303,624	285,000	18,624	196,000	285,000
Total	<b>\$ 303,624</b>	<b>\$ 285,000</b>	<b>\$ 18,624</b>	<b>\$ 196,000</b>	<b>\$ 285,000</b>
<b>Expenditure</b>					
Administration	102,850	109,000	- 6,150	94,200	109,000
CWMS	5,793	5,438	355	5,438	5,438
Camp Kitchen	224	1,000	- 776	1,000	1,000
Cottage - Maintenance	842	2,000	- 1,158	2,000	2,000
Ablution Block Maintenance	10,683	8,125	2,558	8,125	8,125
Site - Maintenance	9,186	11,512	- 2,326	4,500	11,512
Total	<b>\$ 129,579</b>	<b>\$ 137,075</b>	<b>-\$ 7,496</b>	<b>\$ 115,263</b>	<b>\$ 137,075</b>
<b>Net Operating Surplus</b>	<b>\$ 174,045</b>	<b>\$ 147,925</b>	<b>\$ 26,120</b>	<b>\$ 80,737</b>	<b>\$ 147,925</b>
<b>Capital Expenditure</b>					
Development	28,693	25,000	3,693	25,000	25,000
Total	<b>\$ 28,693</b>	<b>\$ 25,000</b>	<b>\$ 3,693</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>
<b>Net Cash Flow</b>	<b>\$ 145,352</b>	<b>\$ 122,925</b>	<b>\$ 22,427</b>	<b>\$ 55,737</b>	<b>\$ 122,925</b>

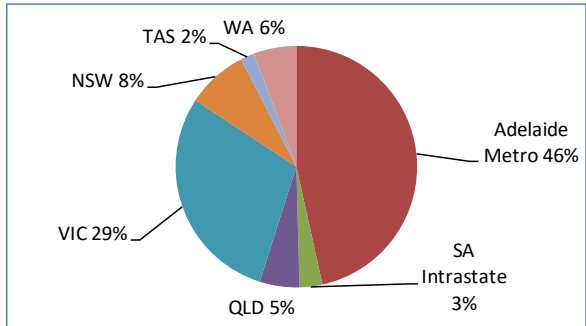
<b>Opening Reserve Surplus as at</b>	<b>\$ 242,866</b>
01 July 2022	
Forecast Surplus Y/End 30 June 2023	\$ 122,925
Reserve trf to PSC	-\$ 200,000
Reserve trf to PSC	-\$ 142,513
<b>Closing Reserve Surplus as at</b>	<b>\$ 23,278</b>
30 June 2023	

**Burra Caravan Park**  
**Summary for the month of**  
**June 2023**

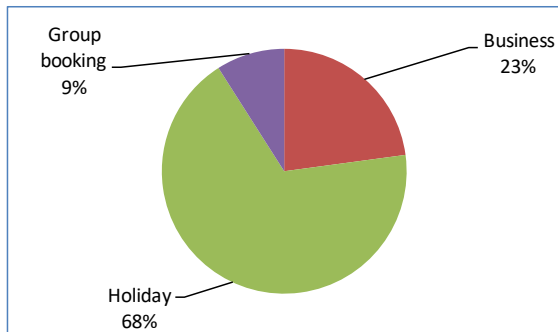
**Pets**



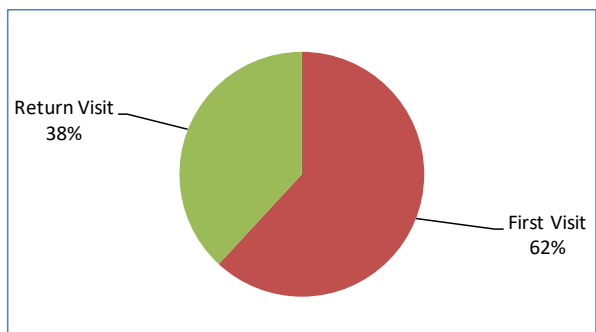
**Location : Source**



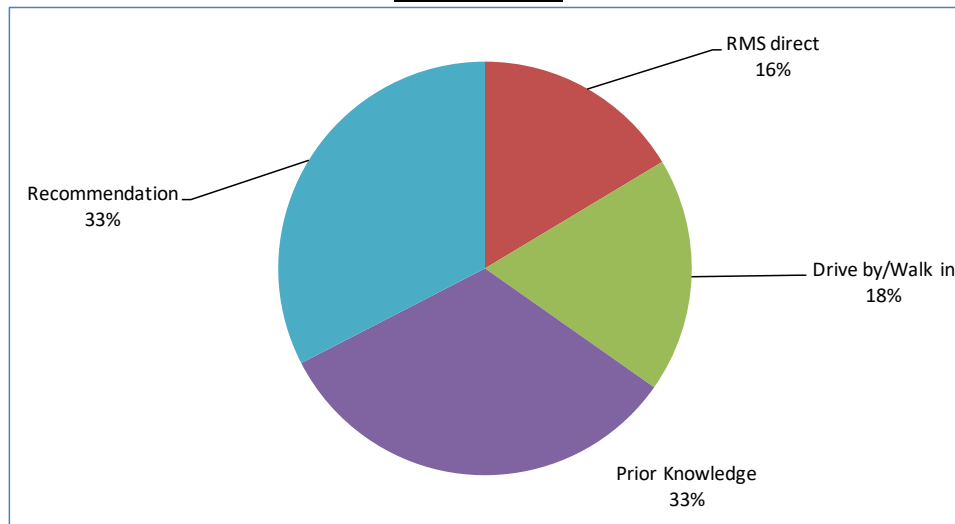
**Nature of Stay**

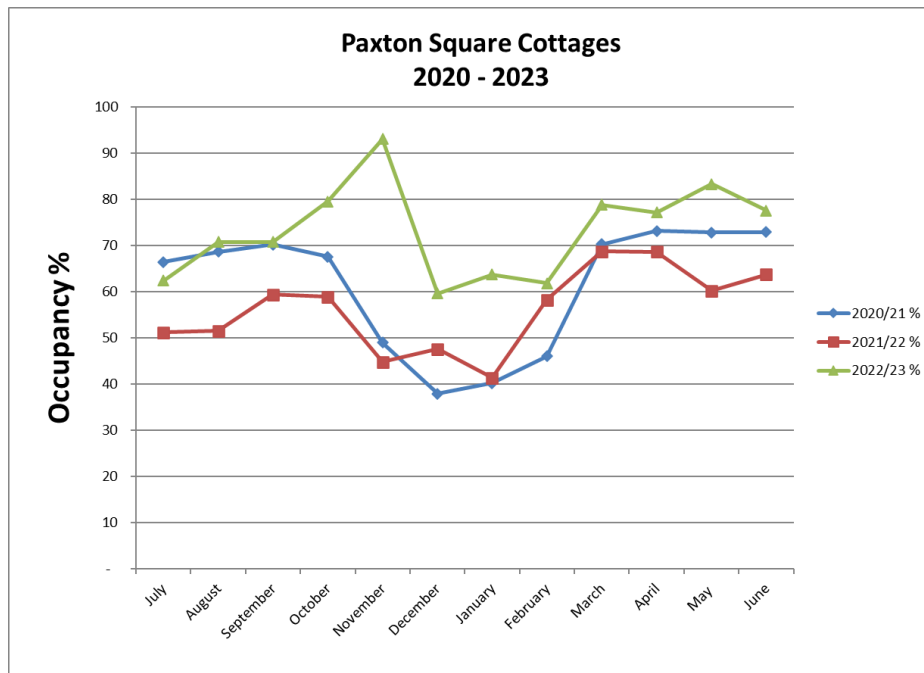


**Visit Number**



**Source of Booking**





### Occupancy Summary

	Year End 30 June			
	2020	2021	2022	2023
<u>Occupancy June</u>	44%	73%	64%	78%
<u>Year end occupancy</u>	39%	61%	56%	73%
			YTD	

### Paxton Square Cottages Income

Year	2021	2022	2023
June	\$82,179	\$68,868	<b>\$93,771</b>
Year to Date	\$765,100	\$814,798	<b>\$1,045,949</b>

**REGIONAL COUNCIL of Goyder**  
**Paxton Square Cottages**  
**Summary - month ending 30 June 2023**

	YTD			Year - Budget	
	Actual	Budget	Variance	Adopted	Revised
<b>Income</b>		Revised			
Income	1,045,949	1,000,000	45,949	800,000	1,000,000
Total	<b>\$1,045,949</b>	<b>\$1,000,000</b>	<b>\$ 45,949</b>	<b>\$ 800,000</b>	<b>\$1,000,000</b>
<b>Expenditure</b>					
Administration	753,097	728,000	25,097	534,481	728,000
Cottages - Maintenance	48,910	47,600	1,310	30,000	47,600
Site - Maintenance	1,314	2,500	- 1,186	15,000	2,500
Total	<b>\$ 803,321</b>	<b>\$ 778,100</b>	<b>\$ 25,221</b>	<b>\$ 579,481</b>	<b>\$ 778,100</b>
<b>Net Operating Surplus</b>	<b>\$ 242,629</b>	<b>\$ 221,900</b>	<b>\$ 20,729</b>	<b>\$ 220,519</b>	<b>\$ 221,900</b>
<b>Capital Expenditure</b>					
Refurbishment	110,700	125,000	-	125,000	125,000
Total	<b>\$ 110,700</b>	<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ 125,000</b>	<b>\$ 125,000</b>
<b>Loan Principal Repayments</b>					
Stage 1 & 2 Refurbishment	423,298	423,298	-	80,050	423,298
Total	<b>\$ 423,298</b>	<b>\$ 423,298</b>	<b>\$ -</b>	<b>\$ 80,050</b>	<b>\$ 423,298</b>
<b>Net Cashflow</b>	<b>-\$ 291,369</b>	<b>-\$ 326,398</b>	<b>\$ 20,729</b>	<b>\$ 15,469</b>	<b>-\$ 326,398</b>

**Loan Repayment Summary**

	Drawdown 2016/17	Balance (Principal) 30 June 2022	Balance (Principal) 30 June 2023
<b>1. Loan G27</b>	\$ 190,976	\$ 259,668	\$ -
<b>2. Loan G28</b>	\$ 617,951	\$ 163,630	\$ -
<b>Total</b>	<b>\$ 808,927</b>	<b>\$ 423,298</b>	<b>\$ -</b>

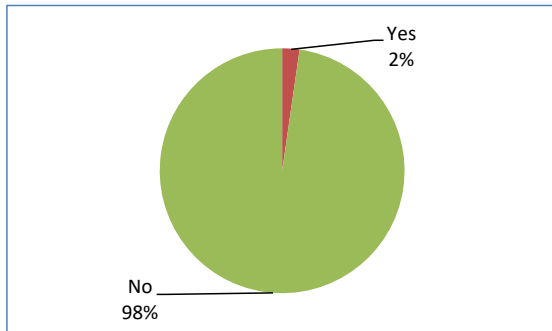
*nb: loan term revised to June 2027*

<b>Opening Reserve Surplus as at</b> 01 July 2022	<b>-\$ 5,206</b>
Forecast Surplus Y/End 30 June 2023	-\$ 326,398
Reserve transfer from BCP	\$ 200,000
Reserve transfer from BCP	\$ 142,513
<b>Closing Reserve Surplus as at</b> 30 June 2023	<b>\$ 10,909</b>

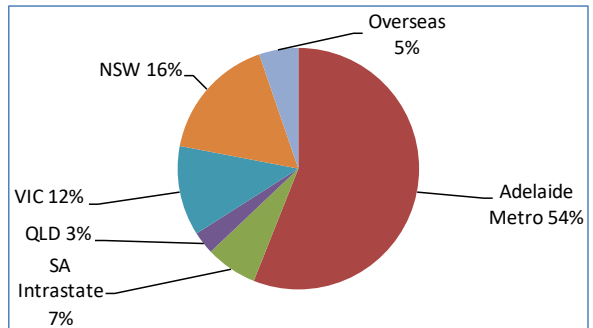


**Paxton Square Cottages**  
**Summary for the month of**  
**June 2023**

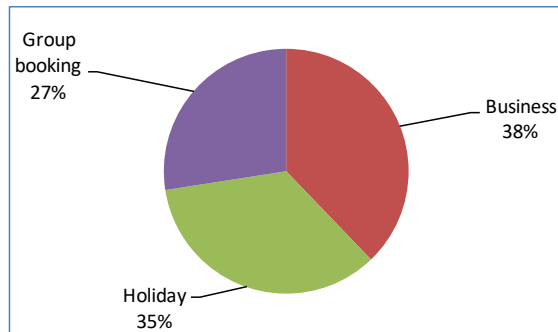
**Pets**



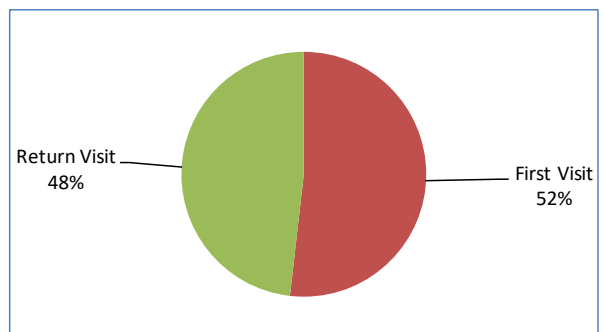
**Location : Source**



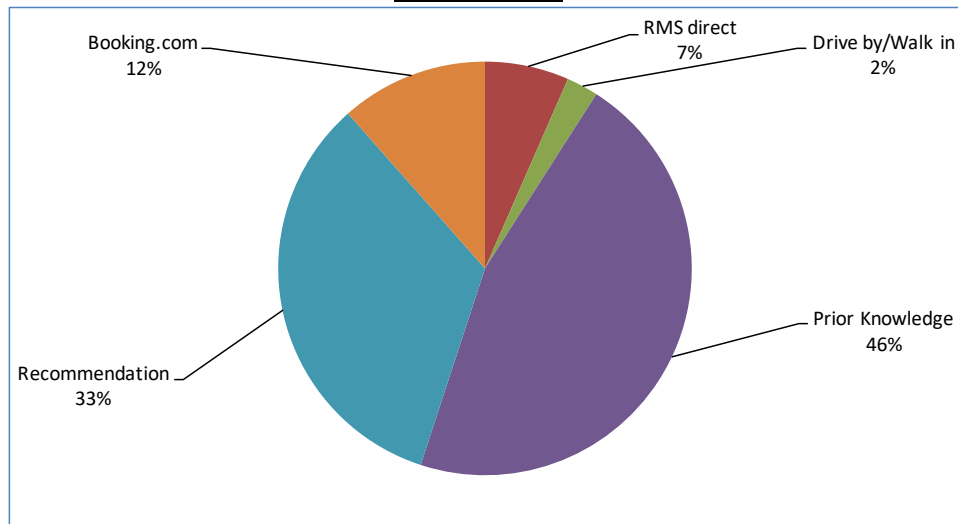
**Nature of Stay**



**Visit Number**



**Source of Booking**



**MEETING:** Ordinary Meeting of Council  
**DATE:** 18<sup>th</sup> July 2023

**DEPARTMENT:** COMMUNITY  
**OFFICERS:** Community Development Manager, Director of Finance

<b>REPORT ITEM</b>	9.2.4	
<b>REPORT TITLE</b>	Drought Communities 2 Project Report	
<b>Budget</b>	Allocated: \$1,030,220	Spent: \$1,142,143
<b>File Reference</b>	7.41.1.49	
<b>PILLAR</b>	<b>STRENGTHENING COMMUNITY</b>	

<b>RECOMMENDATION</b>
For information

<b>EXECUTIVE SUMMARY</b>
<p>Drought Communities 2 Project Report – as at 30<sup>th</sup> June 2023.</p> <p>The Projects were finalised in April 2023 and the final signoff is currently with Council's Auditors.</p>

## DROUGHT COMMUNITIES 2 - PROJECTS REPORT

For the Period Commencing 01 July 2020 to  
30 June 2023

Budget Code/Job No	Item	YTD - Actual	2020/22 cfd	Project - Actual	Total - project	Total - Budget	Variance	Allocate	COMMENTS
		\$ 177,237	\$ 964,906	\$ 1,142,143	\$ 1,030,220	\$ 125,838	\$ 111,923	\$ 1,030,220	
8201	Dcp 2 - Art Trails Farrell Flat Silo	\$ -	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 60,000	Completed
8202	Dcp 2 - Bike & Walking Trails Burra	\$ -	\$ 119,655	\$ 119,655	\$ 100,000	\$ -	\$ 19,655	\$ 100,802	Completed
8204	Dcp 2 - Booborowie Hall Kitchen Upgrade & Irrigation	\$ -	\$ 44,140	\$ 44,140	\$ 44,140	\$ -	\$ -	\$ 44,140	Completed
8205	Dcp 2 - Brewery Cellars Re Adaptation Project	\$ 150,492	\$ 16,523	\$ 167,015	\$ 100,000	\$ 88,377	\$ 67,015	\$ 100,000	Completed - balance of \$44k from Passport CAP20018
8206	Dcp 2 - Burra Golf Club Water Security Project	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	Completed
8207	Dcp 2 - Burra Railway Station Canopy	\$ -	\$ 80,000	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ 80,000	Completed
8208	Dcp 2 - Burra Showgrounds Fire Management System	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000	Completed
8209	Dcp 2 - Community Events	\$ -	\$ 44,673	\$ 44,673	\$ 45,000	\$ -	\$ 327	\$ 44,673	Completed
8210	Dcp 2 - Burra Monster Mine Remediation Works	\$ 26,744	\$ 74,239	\$ 100,984	\$ 100,000	\$ 37,461	\$ 984	\$ 100,000	Master plan developed
8212	Dcp 2 - Emergency Lighting - Burra Oval	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000	Completed
8213	Dcp 2 - Eudunda Caravan Park Extension & Camp Kitchen	\$ -	\$ 24,080	\$ 24,080	\$ 24,080	\$ -	\$ -	\$ 24,080	Extension completed
8214	Dcp 2 - Eudunda Show Hall Kitchen Upgrade	\$ -	\$ 3,909	\$ 3,909	\$ 4,000	\$ -	\$ 91	\$ 3,909	Completed
8215	Dcp 2 - Eudunda Silo Landscaping & Carpark	\$ -	\$ 80,523	\$ 80,523	\$ 80,000	\$ -	\$ 523	\$ 80,000	Completed
8216	Dcp 2 - Goyder Education Foundation Prospectus & Seed Funding	\$ -	\$ 20,125	\$ 20,125	\$ 20,000	\$ -	\$ 125	\$ 20,000	Completed
8217	Dcp 2 - Hallett Tennis Courts Lights	\$ -	\$ 51,008	\$ 51,008	\$ 45,000	\$ -	\$ 6,008	\$ 45,000	Completed
8218	Dcp 2 - Midnight Oil House Tourist Stop	\$ -	\$ 47,616	\$ 47,616	\$ 48,000	\$ -	\$ 384	\$ 47,616	Completed
8219	Dcp 2 - Robertstown Tennis Club Toilets	\$ -	\$ 83,530	\$ 83,530	\$ 70,000	\$ -	\$ 13,530	\$ 70,000	Completed - balance of \$13k from Job 31256
8220	Dcp 2 - Terowie Roadhouse Apron	\$ -	\$ 49,885	\$ 49,885	\$ 45,000	\$ -	\$ 4,885	\$ 45,000	Completed
8221	Dcp 2 - Burra Town Hall Cinema Project	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000	Completed

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18<sup>th</sup> July 2023

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**DEPARTMENT:** INFRASTRUCTURE & TECHNICAL SERVICES, FINANCE & ADMINISTRATION  
**OFFICERS:** Director of Infrastructure & Technical Services, Director of Finance

<b>REPORT ITEM</b>	9.2.5	
<b>REPORT TITLE</b>	Local Roads Community Infrastructure – Phase 2 and 3 reports	
<b>Budget</b>	Project Allocated: \$1,881,100	Spent: \$1,607,187
<b>File Reference</b>	7.41.1.54	
<b>PILLAR</b>	<b>STRENGTHENING COMMUNITY</b>	

<b>RECOMMENDATION</b>
For information

<b>EXECUTIVE SUMMARY</b>
COVID 19 Local Roads Community Infrastructure Phase 2 and 3 reporting – projects to date as at the 30 <sup>th</sup> June 2023.

**Local Roads Community Infrastructure Projects**  
**For the Reporting Period commencing 01 July 2022 to**  
**30 June 2023**

Job/GL No	Item	Actual - 2020/22	YTD - Actual	Project - Total	Budget 2022/23	LRCI Funded	Variance	COMMENTS
530254	Transport Income - LRCI Grant - Phase 3		\$ 767,234		\$ 1,534,468			
<b>Phase 2</b>			<b>\$ 331,696</b>	<b>\$ 343,264</b>	<b>\$ 494,201</b>	<b>\$ 341,632</b>	<b>\$ 1,632</b>	
CAP22019	Wip - Footpath & Kerbing - Bruce St Eudunda	\$ 2,477	\$ 171,980	\$ 174,457	\$ 200,000	\$ 175,000	-\$ 543	Completed - final invoicing - telstra pit to relocate
CAP20021	Wip - Drainage Construction - Ayers St, Burra	\$ -	\$ 158,640	\$ 158,640	\$ 150,000	\$ 125,000	\$ 33,640	Commenced
CAP22016	Wip - Footpath/Kerbing/Caravan Parking - Market St, Burra	\$ 9,091	\$ 1,076	\$ 10,167	\$ 144,201	\$ 41,632	-\$ 31,465	Complete
<b>Phase 3</b>			<b>\$ 1,189,036</b>	<b>\$ 1,261,923</b>	<b>\$ 2,074,977</b>	<b>\$ 1,539,468</b>	<b>-\$ 277,546</b>	
CAP23074	Wip - Ayers St Footpath		\$ 26,255	\$ 26,255	\$ 110,000	\$ 110,000	-\$ 83,745	Commenced
CAP22032	Wip - Lrci3 - Audio Visual U/G Burra Council Chambers	\$ 72,887	\$ -	\$ 72,887	\$ -	\$ 30,000	\$ 42,887	
OP012	Wip - Tree Management - Hanson Reserve		\$ 5,700	\$ 5,700	\$ 15,000	\$ 15,000	-\$ 9,300	
OP013	Wip - Tree Management - Burra Creek Southern End		\$ 5,400	\$ 5,400	\$ 15,000	\$ 15,000	-\$ 9,600	
CAP22031	Wip - Eudunda Skate Park Construction		\$ 158,287	\$ 158,287	\$ 564,737	\$ 100,000	\$ 58,287	Commenced
CAP23003	Bgvic - Market Sq - U/Grade Incl Front Verandah Replacement		\$ -	\$ -	\$ -	\$ -	\$ -	Deferred to 2023/24
CAP23015	Wip - Burra Tennis Club - New Building		\$ -	\$ -	\$ 20,000	\$ 20,000	-\$ 20,000	
CAP23017	Wip - Eudunda Community Hub - New Admin Building		\$ 50,707	\$ 50,707	\$ 55,000	\$ 55,000	-\$ 4,293	
CAP23001	Eudunda Heritage Gallery - New Roofing & Structure		\$ -	\$ -	\$ 20,000	\$ 20,000	-\$ 20,000	Awaiting inspections & report from Tecon - Defer to 23/24
OP007	Wip - Hallett Hall - Replace Guttering		\$ -	\$ -	\$ 15,000	\$ 15,000	-\$ 15,000	
CAP23022	Wip - Hallett Hall - Replace Water Pipe - Hall To Oval		\$ 9,450	\$ 9,450	\$ 15,000	\$ 15,000	-\$ 5,550	New bore drilled
CAP23020	Wip - Hallett Hall - Replace Water Tank		\$ -	\$ -	\$ 5,000	\$ 5,000	-\$ 5,000	New bore drilled
CAP23023	Wip - Inspiration Point - New Shelter		\$ -	\$ -	\$ 30,000	\$ 29,468	-\$ 29,468	Quotation awarded for supply and install of shelter
CAP23011	Wip - Robertstown Telecentre - Kitchen Upgrade		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	-\$ 0	Complete
CAP23026	Wip - Drainage - Install New Drain E - Bruce St, Eudunda		\$ -	\$ -	\$ 100,000	\$ 100,000	-\$ 100,000	Tender Let
CAP23027	Wip - Drainage - Replace Drain A Culvert - Golf Course, Eudunda		\$ 41,203	\$ 41,203	\$ 45,000	\$ 45,000	-\$ 3,797	Completed
CAP23029	Floodway - Construct - Black Springs Rd 1.8Km East Apoinga Rd		\$ 20,315	\$ 20,315	\$ 20,240	\$ 20,000	\$ 315	Tendered - Deferred to 23/24
CAP23035	Wip - Footpath And Kerbing - Allen St - Thames To The Creek, Burra		\$ 30,528	\$ 30,528	\$ 50,000	\$ 50,000	-\$ 19,472	Complete
CAP23036	Wip - Kerbing & Shoulders - Allen St - Queen To Chapel St, Burra		\$ 102,065	\$ 102,065	\$ 80,000	\$ 80,000	\$ 22,065	Complete
CAP23038	Wip - Kerbing & Shoulders - Lower Thames St - Allen St To End, Burra		\$ 118,785	\$ 118,785	\$ 80,000	\$ 80,000	\$ 38,785	Complete
CAP23040	Wip - Kerbing & Shoulders - Park St - West To Cooper, Burra		\$ 55,474	\$ 55,474	\$ 50,000	\$ 50,000	\$ 5,474	Complete
CAP23041	Wip - Kerbing & Shoulders - Smelts Rd Adjacent Oval, Burra		\$ 99,436	\$ 99,436	\$ 80,000	\$ 80,000	\$ 19,436	Complete
CAP23042	Wip - Kerbing & Shoulders - View St - St Just To The Grove, Burra		\$ 46,191	\$ 46,191	\$ 40,000	\$ 40,000	\$ 6,191	Complete
CAP23043	Wip - Kerbing & Shoulders - West St (Rh) - Morehead To Linkson, Burra		\$ 65,727	\$ 65,727	\$ 50,000	\$ 50,000	\$ 15,727	Complete
CAP23044	Wip - Footpath And Kerb - Bruce St (Lh)- Lloyd- Kapunda, Eudunda		\$ 94,306	\$ 94,306	\$ 180,000	\$ 80,000	\$ 14,306	
CAP23047	Wip - Sealed Rd - Shoulders - Best Place To Butterworth - Morehead St, Burra		\$ -	\$ -	\$ 50,000	\$ 50,000	-\$ 50,000	
CAP23046	Wip - Sealed Rd Construction - North Tce, Richard St, Jessie St And John St, Hallett		\$ 163,195	\$ 163,195	\$ 250,000	\$ 250,000	-\$ 86,805	Sealing deferred
OP003	Burra Cemetery - Wall Repairs		\$ 25,241	\$ 25,241	\$ 25,000	\$ 25,000	\$ 241	Completed
CAP23016	Wip - Eudunda Oval Carpark - Re Seal Behind New Building		\$ 42,432	\$ 42,432	\$ 50,000	\$ 50,000	-\$ 7,568	Complete
CAP23019	Rail Trail - Hampden - Walking/Cycling Trail		\$ -	\$ -	\$ -	\$ -	\$ -	Deferred to 23/24
CAP23018	Wip - Eudunda Memorial Gardens - New Septic Tank		\$ 8,048	\$ 8,048	\$ 10,000	\$ 10,000	-\$ 1,952	Awarded Oct
CAP23021	Wip - Hallett Hall - Memorial Gardens Refurbishment		\$ 290	\$ 290	\$ 30,000	\$ 30,000	-\$ 29,710	Site work commenced

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18<sup>th</sup> July 2023

**DEPARTMENT:** FINANCE & ADMINISTRATION  
**OFFICER:** Executive Assistant

<b>REPORT ITEM</b>	9.2.6
<b>REPORT TITLE</b>	Public consultation on draft Heritage Standard for the Burra, Mintaro and Moonta Mines State Heritage Areas
<b>File Reference</b>	2.3.2.1
<b>PILLAR Objective</b>	<b>OUR ENVIRONMENT &amp; HERITAGE IS PROTECTED &amp; VALUED</b> Responsible and well informed management of our natural and built environment and cultural heritage

#### RECOMMENDATION

**For Information**

#### EXECUTIVE SUMMARY

Heritage South Australia in the Department for Environment and Water (DEW) has developed a draft 'Heritage Standard' document for each of the Burra, Mintaro and Moonta Mines State Heritage Areas.

Heritage Standards are used by Heritage South Australia, on behalf of the Minister for Heritage, when advising on development applications that may impact on the heritage values of a State Heritage Area.

The Heritage Standard affects how development is undertaken, and therefore community groups, owners, lessees and others with an interest in the State Heritage Areas are invited to provide feedback.

Members of the public can read the draft Heritage Standard(s), supporting information and complete a short survey submission via the YourSAy website: [Heritage Standards for the Burra, Mintaro and Moonta Mines State Heritage Areas | YourSAy](#).

The consultation period is open until 18 August 2023.

During the consultation period, community members are encouraged to talk to Heritage SA Staff at a bookable 15 minute drop in session in each town to learn more about the draft standards and ask questions. If you think you need more than 15 minutes, please book two consecutive sessions at the link above.

The date for the sessions in Burra is Monday 24<sup>th</sup> July with appointments available from 2.30pm – 5.00pm and 7.00pm – 9.00pm.

For further information about Heritage Standards please contact Heritage South Australia via email [DEW.StateHeritageDA@sa.gov.au](mailto:DEW.StateHeritageDA@sa.gov.au)

Council is meeting with DEW on Wednesday 12<sup>th</sup> July to discuss the draft Heritage Standard.

Masterplan, in consultation with Council, will develop a response and submit prior to 18<sup>th</sup> August 2023.

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18th July 2023

**DEPARTMENT:** FINANCE & ADMINISTRATION  
**OFFICER:** Compliance Officer - Cameron Watson

<b>REPORT ITEM</b>	Quarterly Activity Report Compliance	
<b>REPORT TITLE</b>	9.2.7	
<b>Budget Impact</b>	Allocated:	Spent:
<b>File Reference</b>		
<b>PILLAR</b> Objective	<b>ENGAGING WITH THE COMMUNITY</b> Council and the Community sharing information and working together	

<b>RECOMMENDATION</b>
For Information

<b>EXECUTIVE SUMMARY</b>		
<b>Summary of compliance services provided between April and May 2023</b>		
<b>Dog and Cat Management</b> <ul style="list-style-type: none"> <li>Public access to Dogs and Cats Online (DACO) re-commenced in May, having been down since November 2022.</li> <li>The changes to the dog and cat registration fee structure as passed by the Council (064/23) adopted and implemented.</li> <li>Council hosted Dog and Cat Management Board for their April board meeting, with councilors and CEO in attendance. The Compliance Officer presented on dog and cat management in the region.</li> <li>One significant dog attack against a human occurred in May, with significant injuries sustained by the dog owner. The Council could take limited action in this case; however the dog has reoffended, attacking stock in another council area and has since been destroyed.</li> <li>2023-24 dog and cat registration renewal season has commenced.</li> <li>Compliance Officer attended DCMB cat management workshop.</li> <li>Compliance Officer and Administration Officer attended DCMB pre- renewal season briefing.</li> <li>Statewide dog and cat rehoming issues, with RSPCA and AWL at capacity. Councils and DCMB scoping long and short-term solutions.</li> <li>New roadside Dog and Cat registration signs will be installed.</li> <li>Compliance program targeting un microchipped animals commenced.</li> <li>Scoping for cat management program continues.</li> <li>Council's impounding facility is nearing completion.</li> </ul>		
	<b>Reports/ enquiries</b>	<b>Interventions</b>
DOGS	<ul style="list-style-type: none"> <li>35 general, registrations and transfers.</li> <li>5 incident/s reported.</li> <li>5 barking complaints.</li> <li>2 dog/s reported missing.</li> <li>7 wandering at large reports.</li> </ul>	<ul style="list-style-type: none"> <li>6 warning letter/s.</li> <li>5 dog/s wandering at large picked up.</li> <li>3 dog/s impounded.</li> <li>3 expiation/s issued.</li> <li>2 Control Order/s issued.</li> <li>0 dog/s forwarded to AWL</li> <li>0 dog/s rehomed by Council</li> </ul>



Cats	<ul style="list-style-type: none"> <li>• 1 general enquiries regarding cats</li> <li>• 3 complaint/s regarding feral / unowned cats</li> </ul>	<ul style="list-style-type: none"> <li>• 2 cat trap hire/s</li> <li>• 0 cat/s for rehoming</li> </ul>
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**Fire Prevention**

- 105F Bushfire Hazard Reduction program
  - Post fire season inspections to identify fire prevention and preparedness deficiencies completed.
  - Planning for the 2023-24 fire season commenced.
  - Compliance Officer scheduled to attend CMC and association meetings in the coming months to commence planning and engagement for 2023-24 fire season preparedness and prevention.
- CFS community engagement attended the region in April with community information sessions held in Terowie, Whyte Yarcowie, Burra and Farrell Flat.
- Yorke and Mid North Bushfire Management Committee
  - Change of boundaries between Yorke and Mid North and Flinders BMC's being adopted.
  - Compliance Officer attended a Risk Reduction Plan Workshop focused on developing a committee priority list to feed into the next Bushfire Management Area Plan.
- Broad-acre burning completed in April and May:
  - 37 permits issued by Council.
  - ~73 permits issued in the region by all permit officers.
  - Compliance inspections completed throughout this period.
  - 1 incident of burning without a permit observed, resulting in a warning being issued.
  - 1 incident of a permitted burn escaping its boundary noted.
  - Compliance Officer scoping for an online broadacre burning permit system to be implemented for the 2024 season.

**Abandoned vehicles**

- 2 abandoned vehicle/s reported.
- 1 warning letter/s issued.
- 0 expiation/s issued.

**Noise and Nuisance**

- 3 complaint/s of noise/ dust/ odor/ smoke/ vibration nuisance.
- 9 complaint/s of property unsightly nuisance.
- 2 complaint/s of wandering livestock.
- 3 warning letter/s for causing local nuisance.
- 0 expiation for causing local nuisance.
- Compliance Officer completed training on the Local Nuisance and Litter Control Act

**Litter Control**

- 4 reports of dumped rubbish.
- 1 warning letter/s issued.
- Program scoping for illegal dumping prevention signage across the region.

**Other**

- 2 provide assistance for internal Planning or Environmental Heath matter/s.

**Images**



Figure 1 Dog and Cat roadside sign



Figure 2 CFS community engagement

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18<sup>th</sup> July 2023

**DEPARTMENT:** TECHNICAL SERVICES  
**OFFICERS:** Director of Infrastructure and Technical Services

<b>REPORT ITEM</b>	10.3.1	
<b>REPORT TITLE</b>	Works Program Activity Report	
<b>Budget</b>	Allocated: \$ <i>refer report</i>	Spent: \$ <i>refer report</i>
<b>File Reference</b>	7.8.1.1	
<b>PILLAR</b>	<b>COMMUNITY ASSETS AND INFRASTRUCTURE</b>	
<b>Objective</b>	Implement Council's Infrastructure and Asset Management Plan and keep the community informed.	

<b>RECOMMENDATION</b>
For information

<b>EXECUTIVE SUMMARY</b>
<p>Works Program Reports for the 2022/23 financial year – YTD 30<sup>th</sup> June 2023.</p> <p><i>Attached:</i></p> <ol style="list-style-type: none"> <li>1. Works Program Report – YTD June 2023</li> <li>2. Re sheeting Program Report – YTD June 2023</li> </ol>

**TECHNICAL SERVICES Re SHEETING PROGRAM REPORT**  
**For the Financial Year Commencing 01 July 2022 to**  
**30 June 2023**

Total	Segment	YTD - Actual	Total - Budget	Variance	Commence	Completion	Progress	COMMENTS :
<b>Total</b>	<b>Anlaby Rd</b>	<b>\$ 924</b>	<b>\$ 35,760</b>	<b>\$ 34,836</b>	<b>Apr-23</b>			
	Anlaby Rd (001) from 1180m S of Hansen Rd (Council Boundary) to Hansen Rd	924	\$ 35,760					Carried over to 2023/24
	Anlaby Rd (003) from Hansborough Rd to Buchanan Rd	-						
<b>Total</b>	<b>Constr Town - Aver St</b>	<b>\$ -</b>	<b>\$ 3,519</b>	<b>\$ 3,519</b>				
	Packer St to Main St	-	\$ 3,519					Carried over to 2023/24
<b>Total</b>	<b>Black Springs Rd</b>	<b>\$ 118,143</b>	<b>\$ 87,119</b>	<b>-\$ 31,024</b>	<b>Mar-23</b>	<b>Apr-23</b>	<b>100%</b>	
	Black Springs Rd (001) from 300m N of Apoinga Rd (Council Boundary) to Tothill Belt Rd	118,143	\$ 87,119					Completed
<b>Total</b>	<b>Booborowie Rd</b>	<b>\$ 12,289</b>	<b>\$ -</b>	<b>-\$ 12,289</b>				
	Booborowie Rd (Central) (016) from The Bluff Rd to 475m N of Parker Rd	12,289	\$ -					Trf to RTR
<b>Total</b>	<b>Braefoot Rd</b>	<b>\$ 68,668</b>	<b>\$ 37,981</b>	<b>-\$ 30,687</b>	<b>Mar-23</b>	<b>Apr-23</b>	<b>100%</b>	
	Braefoot Rd (003) from Iron Mine Rd to Little Springvale Rd	4,118	\$ -					Completed
	Braefoot Rd (004) from Little Springvale Rd to Booborowie Rd	64,550	\$ 37,981					
<b>Total</b>	<b>Brownlow Rd</b>	<b>\$ 57,393</b>	<b>\$ 44,640</b>	<b>-\$ 12,753</b>	<b>Feb-23</b>	<b>Mar-23</b>	<b>100%</b>	
	Brownlow Rd (001) from Eudunda Rd to Neales Rd	57,393	\$ 44,640					Completed
	Brownlow Rd (002) from Neales Rd to Stephen Rd	-						
<b>Total</b>	<b>Buchanan North Rd</b>	<b>\$ 37,446</b>	<b>\$ 36,800</b>	<b>-\$ 646</b>	<b>Mar-23</b>	<b>Jun-23</b>	<b>100%</b>	
	Buchanan North Rd (001) from Curio Highway to Buchanan Rd	37,446	\$ 36,800					Completed
<b>Total</b>	<b>Burra Rd</b>	<b>\$ 95,674</b>	<b>\$ 68,400</b>	<b>-\$ 27,274</b>	<b>Mar-23</b>	<b>Apr-23</b>	<b>100%</b>	
	Burra Rd (008) from Hallelujah Hills Rd to Exchange Rd	86,658						Completed
	Burra Rd (009) from Exchange Rd to Werner Rd	7,838	\$ 68,400					
	Burra Rd (010) from Werner Rd to Brady Rd	1,178						
<b>Total</b>	<b>Cemetery Road (Australia Plains)</b>	<b>\$ 41,052</b>	<b>\$ 32,000</b>	<b>-\$ 9,052</b>	<b>Nov-22</b>	<b>Nov-22</b>	<b>100%</b>	
	Keller Road to Australia Plains Rd	41,052	\$ 32,000					Completed
<b>Total</b>	<b>Cemetery Rd</b>	<b>\$ 13,040</b>	<b>\$ 16,200</b>	<b>\$ 3,160</b>	<b>Aug-22</b>	<b>Sep-22</b>	<b>100%</b>	
	Cemetery Rd (Booborowie) (002) from RRD 810 to RRD 1310	13,040	\$ 16,200					Completed
<b>Total</b>	<b>Claremont Rd</b>	<b>\$ -</b>	<b>\$ 17,600</b>	<b>\$ 17,600</b>				
	Claremont Rd (001) from Farrell Flat Rd to 1090m S of Farrell Flat Rd	-	\$ 17,600					Carried over to 2023/24
<b>Total</b>	<b>Diagonal Rd</b>	<b>\$ 35,212</b>	<b>\$ 35,360</b>	<b>\$ 148</b>	<b>Feb-23</b>	<b>Apr-23</b>	<b>100%</b>	
	Diagonal Rd (Eudunda Ward) (003) from Brownlow Rd to Frankton Rd	35,212	\$ 35,360					Completed
<b>Total</b>	<b>Donara Rd</b>	<b>\$ 41,289</b>	<b>\$ 72,000</b>	<b>\$ 30,712</b>	<b>Feb-23</b>			
	Donara Rd (001) from Barrier Hwy to Driveway	41,289	\$ 72,000					Carried over to 2023/24
<b>Total</b>	<b>Foote Rd</b>	<b>\$ 122,517</b>	<b>\$ 116,459</b>	<b>-\$ 6,058</b>	<b>Mar-23</b>	<b>Jun-23</b>	<b>100%</b>	
	Foote Rd (001) from Eudunda Rd to Neales Flat Rd	121,840						Completed
	Foote Rd (002) from Neales Flat Rd to Quondong Rd	677	\$ 116,459					
	Foote Rd (003) from Quondong Rd to Pepper Rd	-						
	Foote Rd (004) from Pepper Rd to Frankton Rd	-						
<b>Total</b>	<b>Four Trees Rd</b>	<b>\$ 1,307</b>	<b>\$ 125,000</b>	<b>\$ 123,693</b>				
	Four Trees Rd (001) from Farrell Flat Rd to Clare Old Rd	1,307						Carried over to 2023/24
	Four Trees Rd (002) from Clare Old Rd to Swamp Rd	-	\$ 125,000					
	Four Trees Rd (003) from Swamp Rd to Booborowie	-						

**TECHNICAL SERVICES Re SHEETING PROGRAM REPORT**  
**For the Financial Year Commencing 01 July 2022 to**  
**30 June 2023**

Total	Segment	YTD - Actual	Total - Budget	Variance	Commence	Completion	Progress	COMMENTS :
<b>Total</b>	<b>Anlaby Rd</b>	\$ 924	\$ 35,760	\$ 34,836	Apr-23			Carried over to 2023/24
	Anlaby Rd (001) from 1180m S of Hansen Rd (Council Boundary) to Hansen Rd	924	\$ 35,760					
	Anlaby Rd (003) from Hansborough Rd to Buchanan Rd	-						
<b>Total</b>	<b>Constr Town - Aver St</b>	\$ -	\$ 3,519	\$ 3,519				Carried over to 2023/24
	Packer St to Main St	-	\$ 3,519					
<b>Total</b>	<b>Black Springs Rd</b>	\$ 118,143	\$ 87,119	-\$ 31,024	Mar-23	Apr-23	100%	Completed
	Black Springs Rd (001) from 300m N of Apoinga Rd (Council Boundary) to Tothill Belt Rd	118,143	\$ 87,119					
<b>Total</b>	<b>Booborowie Rd</b>	\$ 12,289	\$ -	-\$ 12,289				Trf to RTR
	Booborowie Rd (Central) (016) from The Bluff Rd to 475m N of Parker Rd	12,289	\$ -					
<b>Total</b>	<b>Braefoot Rd</b>	\$ 68,668	\$ 37,981	-\$ 30,687	Mar-23	Apr-23	100%	Completed
	Braefoot Rd (003) from Iron Mine Rd to Little Springvale Rd	4,118	\$ -					
	Braefoot Rd (004) from Little Springvale Rd to Booborowie Rd	64,550	\$ 37,981					
<b>Total</b>	<b>Brownlow Rd</b>	\$ 57,393	\$ 44,640	-\$ 12,753	Feb-23	Mar-23	100%	Completed
	Brownlow Rd (001) from Eudunda Rd to Neales Rd	57,393	\$ 44,640					
	Brownlow Rd (002) from Neales Rd to Stephen Rd	-						
<b>Total</b>	<b>Buchanan North Rd</b>	\$ 37,446	\$ 36,800	-\$ 646	Mar-23	Jun-23	100%	Completed
	Buchanan North Rd (001) from Curio Highway to Buchanan Rd	37,446	\$ 36,800					
<b>Total</b>	<b>Burra Rd</b>	\$ 95,674	\$ 68,400	-\$ 27,274	Mar-23	Apr-23	100%	Completed
	Burra Rd (008) from Hallelujah Hills Rd to Exchange Rd	86,658						
	Burra Rd (009) from Exchange Rd to Werner Rd	7,838	\$ 68,400					
	Burra Rd (010) from Werner Rd to Brady Rd	1,178						
<b>Total</b>	<b>Cemetery Road (Australia Plains)</b>	\$ 41,052	\$ 32,000	-\$ 9,052	Nov-22	Nov-22	100%	Completed
	Keller Road to Australia Plains Rd	41,052	\$ 32,000					
<b>Total</b>	<b>Cemetery Rd</b>	\$ 13,040	\$ 16,200	\$ 3,160	Aug-22	Sep-22	100%	Completed
	Cemetery Rd (Booborowie) (002) from RRD 810 to RRD 1310	13,040	\$ 16,200					
<b>Total</b>	<b>Claremont Rd</b>	\$ -	\$ 17,600	\$ 17,600				Carried over to 2023/24
	Claremont Rd (001) from Farrell Flat Rd to 1090m S of Farrell Flat Rd	-	\$ 17,600					
<b>Total</b>	<b>Diagonal Rd</b>	\$ 35,212	\$ 35,360	\$ 148	Feb-23	Apr-23	100%	Completed
	Diagonal Rd (Eudunda Ward) (003) from Brownlow Rd to Frankton Rd	35,212	\$ 35,360					
<b>Total</b>	<b>Donara Rd</b>	\$ 41,289	\$ 72,000	\$ 30,712	Feb-23			Carried over to 2023/24
	Donara Rd (001) from Barrier Hwy to Driveway	41,289	\$ 72,000					
<b>Total</b>	<b>Foote Rd</b>	\$ 122,517	\$ 116,459	-\$ 6,058	Mar-23	Jun-23	100%	Completed
	Foote Rd (001) from Eudunda Rd to Neales Flat Rd	121,840						
	Foote Rd (002) from Neales Flat Rd to Quondong Rd	677	\$ 116,459					
	Foote Rd (003) from Quondong Rd to Pepper Rd	-						
	Foote Rd (004) from Pepper Rd to Frankton Rd	-						
<b>Total</b>	<b>Four Trees Rd</b>	\$ 1,307	\$ 125,000	\$ 123,693				Carried over to 2023/24
	Four Trees Rd (001) from Farrell Flat Rd to Clare Old Rd	1,307						
	Four Trees Rd (002) from Clare Old Rd to Swamp Rd	-	\$ 125,000					
	Four Trees Rd (003) from Swamp Rd to Booborowie	-						

**TECHNICAL SERVICES Re SHEETING PROGRAM REPORT**  
For the Financial Year Commencing 01 July 2022 to  
30 June 2023

Total	Segment	YTD - Actual	Total - Budget	Variance	Commence	Completion	Progress	COMMENTS :
<b>Total</b>	<b>Franklyn Rd</b>	<b>\$ 1,091</b>	<b>\$ 265,919</b>	<b>\$ 264,828</b>	<b>May-23</b>			
	Franklyn Rd (003) from Hiles Lagoon Rd to Deep Creek Rd	1,091	\$ 265,919					Raising R002 - Carried over to 2023/24
	Franklyn Rd (004) from Deep Creek Rd to Bush Track	-						
	Franklyn Rd (005) from Bush Track to Pandappa Rd	-						
	Franklyn Rd (006) from Pandappa Rd to Franklyn Valley Rd	-						
	Franklyn Rd (007) from Franklyn Valley Rd to Bend	-						
	Franklyn Rd (008) from Bend to End	-						
<b>Total</b>	<b>Frankton Rd</b>	<b>\$ 13,142</b>	<b>\$ 16,919</b>	<b>\$ 3,777</b>	<b>May-23</b>	<b>May-23</b>		
	Frankton Rd (002) from Stock Route Rd to Angle Rd	13,142	\$ 16,919					Carted
<b>Total</b>	<b>Hogan Rd</b>	<b>\$ 18,814</b>	<b>\$ 34,081</b>	<b>\$ 15,267</b>	<b>Mar-23</b>	<b>Apr-23</b>		
	Hogan Rd (001) from Booborowie Rd to Pipeline Track	18,814	\$ 34,081					Carted
<b>Total</b>	<b>Iron Mine Rd</b>	<b>\$ 242,613</b>	<b>\$ 138,000</b>	<b>-\$ 104,613</b>	<b>Jan-23</b>	<b>Mar-23</b>	<b>100%</b>	
	Iron Mine Rd (001) from Gum Creek Rd to Acacia Rd	193,680	\$ 102,000					Completed
	Iron Mine Rd (002) from Acacia Rd to Manilla Rd	150						
	Iron Mine Rd (003) from Manilla Rd to Little Springvale Rd	3,046						
	Iron Mine Rd (008) From Levi Hill Rd to White Rd	45,737	\$ 36,000					May-23
<b>Total</b>	<b>Koonoona Rd</b>	<b>\$ 50,516</b>	<b>\$ 50,516</b>	<b>\$ -</b>	<b>Nov-22</b>	<b>Dec-22</b>	<b>100%</b>	
	Koonoona Rd (007) from 10640m S of Nankivell Rd to Turners Rd	50,045	\$ 50,045					Completed
	Koonoona Rd (008) from Turners Rd to Porter Lagoon Rd	472	\$ 472					
<b>Total</b>	<b>Leighton Rd</b>	<b>\$ 25,144</b>	<b>\$ 106,081</b>	<b>\$ 80,937</b>	<b>Apr-23</b>		<b>24%</b>	
	Leighton Rd (005) from Iron Mine Rd to Farm Driveway at 1980m W of Iron Mine Rd	10,415	\$ 106,081					Carried over to 2023/24
	Leighton Rd (006) from Farm Driveway at 1980m W of Iron Mine Rd to Wahroonga Rd	6,423						
	Leighton Rd (007) from Wahroonga Rd to Booborowie Rd	8,305						
<b>Total</b>	<b>Madigan Rd</b>	<b>\$ 13,909</b>	<b>\$ 16,319</b>	<b>\$ 2,410</b>	<b>Aug-22</b>	<b>Sep-22</b>	<b>100%</b>	
	Madigan Rd (001) from Somme Brae Rd to RRD 1097	13,909	\$ 16,319					Completed
<b>Total</b>	<b>McMahon Rd</b>	<b>\$ 29,084</b>	<b>\$ 19,518</b>	<b>-\$ 9,566</b>	<b>Jul-22</b>	<b>Aug-22</b>	<b>100%</b>	
	McMahon Rd (003) from Reilly Rd to Booborowie Rd	29,084	\$ 19,518					Completed
<b>Total</b>	<b>Mickan Rd</b>	<b>\$ 57,633</b>	<b>\$ 28,640</b>	<b>-\$ 28,993</b>	<b>Sep-22</b>	<b>Nov-22</b>	<b>100%</b>	
	Bower Rd (001) to Junction Rd	57,633	\$ 28,640					Completed
<b>Total</b>	<b>Mt Bryan East Rd</b>	<b>\$ 29,319</b>	<b>\$ 46,080</b>	<b>\$ 16,761</b>	<b>Feb-23</b>			
	Mt Bryan East Rd (001) from Barrier Highway to White Hill Rd	29,023	\$ 46,080					Carried over to 2023/24
	Mt Bryan East Rd (002) from White Hill Rd to Old Belcunda Rd	295						
<b>Total</b>	<b>Mt Bryan East Rd</b>	<b>\$ 12,352</b>	<b>\$ 12,001</b>	<b>-\$ 351</b>	<b>Feb-23</b>	<b>Apr-23</b>	<b>100%</b>	
	Mt Bryan East Rd (020) from Cemetery Rd to Dump Rd	12,352	\$ 12,001					Completed
<b>Total</b>	<b>Muncowie Rd</b>	<b>\$ 36,337</b>	<b>\$ 36,160</b>	<b>-\$ 177</b>	<b>Sep-22</b>	<b>Oct-22</b>	<b>100%</b>	
	Muncowie Rd (002) from McInnis Track to Farm Driveway 2270m W of McInnis Track	36,337	\$ 36,160					Completed
<b>Total</b>	<b>Neales Rd</b>	<b>\$ 37,386</b>	<b>\$ 37,440</b>	<b>\$ 54</b>	<b>May-23</b>	<b>May-23</b>		
	Neales Rd (002) from Von Reiben Rd to Foote Rd	37,386	\$ 37,440					Carted
<b>Total</b>	<b>Ngapala Rd</b>	<b>\$ 89,690</b>	<b>\$ 78,718</b>	<b>-\$ 10,972</b>	<b>Feb-23</b>	<b>Mar-23</b>	<b>100%</b>	
	Ngapala Rd (005) from Dunstan Rd to Milde Rd	88,495	\$ 78,718					Completed
	Ngapala Rd (006) from Milde Rd to Mosey Rd	1,195						
<b>Total</b>	<b>North Bungaree Rd</b>	<b>\$ 28,948</b>	<b>\$ 23,041</b>	<b>-\$ 5,907</b>	<b>Jul-22</b>	<b>Aug-22</b>	<b>100%</b>	
	North Bungaree Rd (001) from Booborowie Rd to 1300m E of Booborowie Rd (Collinsville Stud)	28,948	\$ 23,041					Completed
<b>Total</b>	<b>North Booborowie School Rd</b>	<b>\$ 62,755</b>	<b>\$ 51,681</b>	<b>-\$ 11,074</b>	<b>Sep-22</b>	<b>Oct-22</b>	<b>100%</b>	
	North Booborowie School Rd (001) from Old Boundary Rd to Petheron Rd	62,755	\$ 51,681					Completed
	North Booborowie School Rd (002) from Petheron Rd to RRD 3249	-						
<b>Total</b>	<b>Orchard Rd</b>	<b>\$ 13,516</b>	<b>\$ 14,760</b>	<b>\$ -</b>	<b>Aug-22</b>	<b>Sep-22</b>	<b>100%</b>	
	Orchard Rd (001) from Booborowie Rd (Central) to Cemetery Rd	13,516	\$ 14,760					Completed



**TECHNICAL SERVICES Re SHEETING PROGRAM REPORT**  
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Total	Segment	YTD - Actual	Total - Budget	Variance	Commence	Completion	Progress	COMMENTS :
Total	Petherton Rd	\$ -	\$ 36,000	\$ -				Carried over to 2023/24
	Petherton Rd (002) from Paradoxa Rd to Old Boundary Rd	-	\$ 36,000					
Total	Pipeline Track	\$ 19,358	\$ 19,359	\$ -	Apr-23	Apr-23		Carted
	Pipeline Track (005) from North Ramms Track to The Camels Hump Rd	19,358	\$ 19,359					
Total	Porter Lagoon Rd	\$ 160,141	\$ 101,800	-\$ 58,341	Oct-22	Dec-22	100%	Completed
	Porter Lagoon Rd (001) from Barrier Highway to Mickel Rd	159,361	\$ 101,800					
	Porter Lagoon Rd (002) from Mickel Rd to 1970m NE of Mickel Rd	780						
	Porter Lagoon Rd (003) from 1970m NE of Mickel Rd to Springbank Rd	-						
	Porter Lagoon Rd (004) from Springbank Rd to Koonoona Rd	-						
Total	Pulpara Rd	\$ 654	\$ 150,300	\$ 149,646				Carried over to 2023/24
	Pulpara Rd (001) from Ketchowla Rd to Gate 4975m E of Ketchowla Rd	654	\$ 150,300					
	Pulpara Rd (002) from Gate 4975m E of Ketchowla Rd to Pulpara 8355m E of Ketchowla Rd	-						
Total	Quail Rd	\$ 16,343	\$ 20,481	\$ 4,138	Oct-22	Nov-22	100%	Completed
	Quail Rd (001) from Worlds End Highway to RRD 1296	16,343	\$ 20,481					
Total	Range Rd (Burra)	\$ 35,825	\$ 44,319	\$ 8,494	Feb-23	Mar-23		Carting
	Range Rd (Burra Ward) (001) from Donara Rd to Hilldrop Rd	15,904	\$ 44,319					
	Range Rd (Burra Ward) (003) from Mokota Rd to Barrier Highway	19,922						
Total	Schutz Rd	\$ 57,487	\$ 38,560	-\$ 18,927	Nov-22	Nov-22	100%	Completed
	Schutz Rd (004) from Schulz Rd to Emmaus Rd	57,487	\$ 38,560					
Total	Smith Rd (Eudunda)	\$ 19,665	\$ 56,800	\$ 37,135	Oct-22	Oct-22		Defer - Storm damage repaired
	Smith Rd (Eudunda Ward) (001) from Tableland Rd to Newlands Rd (Farm Driveway)	8,536	\$ 56,800					
	Smith Rd (Eudunda Ward) (002) from Newlands Rd (Farm Driveway) to 1930m E of Newlands Rd (Farm Driveway)	704						
	Smith Rd (Eudunda Ward) (003) from 1930m E of Newlands Rd (Farm Driveway) to Eudunda Rd	10,424						
Total	Springbank Rd	\$ 135,275	\$ 100,319	-\$ 34,956	Feb-23	Mar-23		Completed
	Springbank Rd (002) from End of Seal 200m S of Barrier Highway to Lockett Rd	295	\$ 100,319					
	Springbank Rd (003) from Webster Rd to RRD 4377	134,980						
	Springbank Rd (004) from Webster Rd to Margarets Rd	-						
	Springbank Rd (005) from Margarets Rd to 2550m S of Margarets Rd (Cross Drain)	-						
Total	Spring Farm Rd	\$ 7,386	\$ -	-\$ 7,386				Completed
	Spring Farm Rd (001) from Eudunda Rd to End 400m W of Eudunda Rd	7,386	\$ -					
Total	Sunny Brae Rd	\$ -	\$ 37,800	\$ 37,800				Carried over to 2023/24
	Sunny Brae Rd (001) from Belalie Rd to Cross Drain 2090m N of Belalie Rd	-	\$ 37,800					
Total	The Bluff Rd	\$ 4,691	\$ -	-\$ 4,691	Jul-22	Jul-22	100%	C/over 21/22 Completed
	The Bluff Rd (001) from Jamestown - Hallet Rd to Gumlea Rd	4,691	\$ -					
Total	Tiver Corner Rd	\$ 22,105	\$ 16,482	-\$ 5,623	Oct-22	Oct-22	100%	Completed
	Tiver Corner Rd (001) from Old Hanson Rd to Finch Rd	21,593	\$ 16,482					
	Tiver Corner Rd (002) from Finch Rd to Barrier Highway	512						
Total	Tohls Rd	\$ 12,474	\$ 11,840	-\$ 634	Jul-22	Aug-22	100%	Completed
	Tohls Rd (004) from Booborowie School Rd to Back Track	6,687	\$ 11,840					
	Tohls Rd (005) from Back Track to Goyder Highway	5,787						
Total	Turner Rd	\$ 33,499	\$ 27,518	-\$ 5,981	Sep-22	Oct-22	100%	Completed
	Turner Rd (001) from Koonoona Rd to Burra Rd	33,499	\$ 27,518					
Total	Weirs Gap Rd	\$ 1,650	\$ 87,846	\$ 86,196	Apr-23			Carried over to 2023/24
	Weirs Gap Rd (001) from Barrier Highway to Cappeedee Rd	1,650	\$ 87,846					
Total		\$ 1,933,753	\$ 2,454,136					

**TECHNICAL SERVICES WORKS PROGRAM REPORT**  
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Budget Code/Job No	Item	YTD - Actual	Total - Budget - Revised	Variance	Commence	Completion	Progress	COMMENTS
<b>CAPITAL PROJECTS</b>								
<b>CWMS</b>								
CAP23056	Wip - Bu Cwms - Flow And Pressure Monitoring Upgrades	\$ 168	\$ 17,000	\$ 16,832	Apr-23	Apr-23		
CAP23057	Wip - Eu Cwms - Replacement Air Valves - Rising Main	\$ 9,807	\$ 12,500	\$ 2,693	Sep-22	Nov-22	100%	Complete
CAP23058	Wip - Eu Cwms - Level Sensor & Programming Upgrade	\$ 5,380	\$ 6,500	\$ 1,120	Sep-22	Nov-22	100%	Complete
CAP23068	Wip - Replacement Pump Eu Tp	\$ 26,265	\$ 26,265	\$ -	Dec-22	Dec-22	100%	Complete
CAP23069	Wip - Replacement Pump Eu Ps1	\$ 13,390	\$ 13,390	\$ -				
CAP23084	Wip - Eu Cwms - Ps 3 Pump 2 Replacement	\$ 7,224	\$ 7,224	\$ -				
<b>Buildings and Infrastructure</b>								
OP001	Wip - Bcac - External & Internal Painting	\$ -	\$ 13,000	\$ 13,000				Carried over to 2023/24
CAP23003	Bgvic - Market Sq - U/Grade Incl Front Verandah Replacement	\$ -	\$ -	\$ -				Carried over to 2023/24
CAP23070	Wip - Burra Council Door Electronic Door Upgrade	\$ 6,500	\$ 6,500	\$ -	Jan-23	Feb-23	100%	
CAP23015	Wip - Burra Tennis Club - New Building	\$ -	\$ 20,000	\$ 20,000				Carried over to 2023/24
OP005	Wip - Burra Town Hall - Rear Wall Repairs	\$ -	\$ 2,000	\$ 2,000				Cancelled
OP006	Wip - Burra Town Hall - Repointing Front Wall Stonework	\$ -	\$ 4,000	\$ 4,000				Cancelled
CAP23017	Wip - Eudunda Community Hub - New Admin Building	\$ 50,707	\$ 55,000	\$ 4,293	Jan-23	Jun-23	92%	
CAP23001	Eudunda Heritage Gallery - New Roofing & Structure	\$ -	\$ 20,000	\$ 20,000	Oct-22	Apr-23		Carried over to 2023/24
OP002	Wip - Eudunda Show Hall - Re Roof	\$ 25,000	\$ 30,000	\$ 5,000				Carried over to 2023/24
OP008	Wip - Hallett Hall - Asbestos Removal	\$ -	\$ 20,000	\$ 20,000				Carried over to 2023/24
OP007	Wip - Hallett Hall - Replace Guttering	\$ -	\$ 15,000	\$ 15,000				Carried over to 2023/24
CAP23022	Wip - Hallett Hall - Replace Water Pipe - Hall To Oval	\$ 9,450	\$ 15,000	\$ 5,550	Nov-22			Carried over to 2023/24
CAP23020	Wip - Hallett Hall - Replace Water Tank	\$ -	\$ 5,000	\$ 5,000				Carried over to 2023/24
CAP23009	Wip - Hallett Public Toilets - Refurbishment/Disabled Access	\$ -	\$ 40,000	\$ 40,000				Carried over to 2023/24
CAP23023	Wip - Inspiration Point - New Shelter	\$ -	\$ 30,000	\$ 30,000	Nov-22	Feb-23		Carried over to 2023/24
OP004	Wip - Robertstown Telecentre - Asbestos Removal	\$ -	\$ -	\$ -				
CAP23011	Wip - Robertstown Telecentre - Kitchen Upgrade	\$ 20,000	\$ 20,000	\$ 0	Aug-22	Feb-23	100%	Complete
8205	Dcp 2 - Brewery Cellars Re Adaptation Project	\$ 150,492	\$ 88,377	\$ 62,115	Jul-22	Feb-23	100%	Complete - balance from CAP20018 Passport Sites
CAP23066	Wip - Asbestos Removal And Floor Replacement - Eudunda Health Clinic	\$ 5,797	\$ 5,797	\$ -	Jul-22	Jul-22	100%	Complete
<b>Furniture &amp; Fittings</b>								
CAP23002	Wip - Bu Council Office - A/Cond Replacement Server Room	\$ -	\$ 2,500	\$ 2,500				Carried over to 2023/24
CAP23065	Wip - Toughbook - Laptop	\$ 5,000	\$ 5,000	\$ -	Jul-22	Sep-22	100%	Complete
CAP23067	Wip - Lenovo Yoga 14S Notebook (7 Of) For Elected Members	\$ 10,703	\$ 10,703	\$ -	Oct-22	Nov-22	100%	Complete
CAP21013	Wip - Radio Communications Network Upgrade	\$ 125,907	\$ 125,907	\$ -	Mar-23	Apr-23	100%	Complete
CAP23076	Wip - Barbara Hanrahan Artwork (4)	\$ 4,010	\$ 4,010	\$ -	Dec-22	Mar-23	100%	Complete
CAP23079	Wip - Speed Queen Industrial Dryers (2) - Psc	\$ 4,716	\$ 4,716	\$ -	Mar-23	Mar-23	100%	Replacement required due to machine failure
CAP23080	Wip - Speed Queen Industrial Top Load Washing Machines (2) - Psc	\$ 5,269	\$ 5,269	\$ -	Mar-23	Mar-23	100%	Replacement required due to machine failure



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Budget Code/Job No	Item	YTD - Actual	Total - Budget - Revised	Variance	Commence	Completion	Progress	COMMENTS
<b>Drainage/Floodways</b>								
CAP20021	Wip - Drainage Construction - Ayers St, Burra	\$ 158,640	\$ 150,000	-\$ 8,640	Apr-23	May-23	100%	Completed
CAP23074	Wip - Ayers St Footpath	\$ 26,255	\$ 110,000	\$ 83,745	Apr-23		90%	Carried over to 2023/24
CAP21019	Wip : Floodway - Reconstruct Baldina Creek	\$ -	\$ 37,759	\$ 37,759				Completed
CAP22014	Wip - Drainage - Kangaroo St/Stock St Burra	\$ -	\$ 30,000	\$ 30,000				Carried over to 2023/24
CAP23026	Wip - Drainage - Install New Drain E - Bruce St, Eudunda	\$ -	\$ 100,000	\$ 100,000				Carried over to 2023/24
CAP23027	Wip - Drainage - Replace Drain A Culvert - Golf Course, Eudunda	\$ 41,203	\$ 45,000	\$ 3,797	Sep-22	Dec-22	100%	Completed
CAP23028	Wip - Drainage - St Just St, Burra	\$ -	\$ 120,000	\$ 120,000				Carried over to 2023/24
CAP23025	Wip - Drainage - Stormwater Management Plan - Eudunda	\$ -	\$ 150,000	\$ 150,000				Finalising Funding Application SMA- c/fwd to 23/24
CAP23030	Wip - Floodways - Intersection Drainage - Foote Rd/Neales Rd	\$ -	\$ -	\$ -				Not Required
CAP23029	Floodway - Construct - Black Springs Rd 1.8Km East Apoinga Rd	\$ 20,315	\$ 20,240	-\$ 75	Jan-23			Tendered - Deferred to 23/24
<b>Footpaths/Kerbing</b>								
CAP22010	Wip - Asphalt Car Park - Market St Burra	\$ 156,592	\$ 80,000	-\$ 76,592	Sep-22	Dec-22	100%	Complete -
CAP22009	Wip - Concrete Footpath, Safety Fencing - Market St Burra	\$ 123,750	\$ 40,000	-\$ 83,750	Sep-22	Nov-22		Complete - part to be allocated to CAP22010 and CAP22016
CAP22016	Wip - Footpath/Kerbing/Caravan Parking - Market St, Burra	\$ 1,076	\$ 144,201	\$ 143,124	Sep-22	Dec-22	100%	Complete
	Sub Total	\$ 281,419	\$ 264,201					
CAP22019	Wip - Footpath & Kerbing - Bruce St Eudunda	\$ 171,980	\$ 200,000	\$ 28,020	Jun-22			Completed - final invoicing - telstra pit to relocate- 23/24
CAP22021	Wip - Kerbing Renewal - Chapel St Burra	\$ 6,801	\$ 64,235	\$ 57,434				Carried over to 2023/24
CAP22020	Wip - Kerbing Renewal - Gunn St Eudunda	\$ 47,500	\$ 37,082	-\$ 10,418	Jun-22	Sep-22	100%	Completed
CAP22018	Wip - Resurface - Chapel St From Harry St To Allen St Burra	\$ -	\$ 24,552	\$ 24,552				Carried over to 2023/24
CAP23031	Wip - Footpath - Renewal - Mt Pleasant (Lh) - Market To 40M, Burra	\$ 75	\$ 30,000	\$ 29,925				Complete - included in CAP22010
CAP23032	Wip - Footpath - Renewal - Slate General Store - Main St, Terowie	\$ 290	\$ 10,000	\$ 9,710				Carried over to 2023/24
CAP23033	Wip - Footpath - Renewal - East Tce, Third St, Fifth St, Sixth St, Booborowie	\$ 373	\$ 75,000	\$ 74,627				Carried over to 2023/24
CAP23034	Wip - K & Wt - Renewal/Replacement - General Store - Main St, Terowie	\$ -	\$ 10,000	\$ 10,000				Carried over to 2023/24
CAP23035	Wip - Footpath And Kerbing - Allen St - Thames To The Creek, Burra	\$ 30,528	\$ 50,000	\$ 19,472	Sep-22	Oct-22	100%	Complete
CAP23036	Wip - Kerbing & Shoulders - Allen St - Queen To Chapel St, Burra	\$ 102,065	\$ 80,000	-\$ 22,065	May-23	Jun-23	100%	Complete
CAP23037	Wip - Kerbing & Shoulders - Butterworth St, Burra	\$ 23,923	\$ 25,000	\$ 1,077	May-23	Jun-23	100%	Complete
CAP23038	Wip - Kerbing & Shoulders - Lower Thames St - Allen St To End, Burra	\$ 118,785	\$ 80,000	-\$ 38,785	May-23	Jun-23	100%	Complete
CAP23039	Wip - Kerbing & Shoulders - Packard St, Burra	\$ 14,844	\$ 25,000	\$ 10,156	May-23	Jun-23	100%	Complete
CAP23040	Wip - Kerbing & Shoulders - Park St - West To Cooper, Burra	\$ 55,474	\$ 50,000	-\$ 5,474	Sep-22	Nov-22	100%	Complete
CAP23041	Wip - Kerbing & Shoulders - Smelts Rd Adjacent Oval, Burra	\$ 99,436	\$ 80,000	-\$ 19,436	May-23	Jun-23	100%	Complete
CAP23042	Wip - Kerbing & Shoulders - View St - St Just To The Grove, Burra	\$ 46,191	\$ 40,000	-\$ 6,191	May-23	Jun-23	100%	Complete
CAP23043	Wip - Kerbing & Shoulders - West St (Rh) - Morehead To Linkson, Burra	\$ 65,727	\$ 50,000	-\$ 15,727	May-23	Jun-23	100%	Complete
CAP23044	Wip - Footpath And Kerb - Bruce St (Lh)- Lloyd- Kapunda, Eudunda	\$ 94,306	\$ 180,000	\$ 85,694				Carried over to 2023/24

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Budget Code/Job No	Item	YTD - Actual	Total - Budget - Revised	Variance	Commence	Completion	Progress	COMMENTS
<b>Road infrastructure</b>								
CAP20028	Nhvr Upgrades	\$ -	\$ 150,000	\$ 150,000	Jul-22	Jun-23	100%	Included in re sheeting - year end allocation
CAP23049	Wip - Re Seal - Booborowie Rd From Petheron Rd To Mundunny Hill Rd	\$ 185,414	\$ 178,342	\$ 7,072	Feb-23	Mar-23	100%	Complete
CAP23048	Wip - Re Seal - Gum Creek Rd From Blieschke Rd To Booborowie Rd	\$ 87,221	\$ 219,580	\$ 132,360				
CAP23050	Wip - Re Seal - Napier St, South Tce, Stavely St, Patterson St, Farrell Flat	\$ 170,720	\$ 254,046	\$ 83,325				
CAP23047	Wip - Sealed Rd - Shoulders - Best Place To Buttenworth - Morehead St, Burra	\$ -	\$ 50,000	\$ 50,000				
CAP23045	Pavement Construction & Seal - Hills Rd - Burra - Rural	\$ -	\$ -	\$ -				Deferred to 2023/24
CAP23046	Wip - Sealed Rd Construction - North Tce, Richard St, Jessie St And John St, Hallett	\$ 163,195	\$ 250,000	\$ 86,805	Nov-22	Mar-23	65%	Sealing deferred to 23/24
<b>Roads to Recovery</b>								
520500	Trans Constr - North Booborowie Rd (RTR)	\$ 58,509	\$ 40,000	\$ 18,509	Aug-22	Jun-23		Minor works ongoing
<b>Infrastructure</b>								
CAP13034	Wip - Eudunda Land Development - Subdivision	\$ 11,700	\$ -	\$ 11,700				Ongoing
CAP23004	Wip - Booborowie Cemetery - New Niche Wall	\$ 14,615	\$ 20,000	\$ 5,385	Nov-22	Dec-22	100%	Completed
CAP23008	Wip - Farrell Flat Cemetery - New Niche Wall	\$ 14,615	\$ 20,000	\$ 5,385	Nov-22	Dec-22	100%	Completed
CAP20017	Burra Caravan Park Capital Upgrades	\$ 28,693	\$ 25,000	\$ 3,693	Jul-22	Jun-23	100%	Completed
CAP23005	Wip - Burra Cemetery - Replace Water Supply Pipe	\$ -	\$ 5,000	\$ 5,000	May-23	Jun-23	100%	Included in maintenance
OP003	Burra Cemetery - Wall Repairs	\$ 25,241	\$ 25,000	\$ -	Jul-23	Aug-23	100%	Completed
OP009	Burra Pool - Internal Painting	\$ -	\$ 20,000	\$ 20,000				Deferred to 2023/24
CAP23073	Wip - Replacement Pump For Burra Oval Canteen, Toilets	\$ 8,698	\$ 7,894	\$ 804	Mar-23	May-23	100%	Completed
CAP19035	Wip - Waste Transfer Station Construction - Terowie	\$ 2,175	\$ 35,000	\$ 32,825	May-23			Deferred to 2023/24
CAP20014	Wip - Waste Transfer Station Construction - Robertstown	\$ 5,387	\$ 35,000	\$ 29,613	Oct-22			Deferred to 2023/24
CAP23007	Wip - Bwts - E Waste Shelter	\$ -	\$ 5,000	\$ 5,000				Deferred to 2023/24
CAP23006	Wip - Bwts - Oil Drop Shelter	\$ -	\$ 3,000	\$ 3,000				Deferred to 2023/24
CAP23010	Wip - Hallett Wts - Construct Hardstand Area For Green Waste	\$ -	\$ 10,000	\$ 10,000				Deferred to 2023/24
CAP23016	Wip - Eudunda Oval Carpark - Re Seal Behind New Building	\$ 42,432	\$ 50,000	\$ 7,568			100%	Complete
OP010	Wip - Eudunda Pool - Repairs To Pool Tank And Bund	\$ 10,598	\$ 10,000	\$ 598			100%	Complete
CAP23071	Wip - Burra Creek Bore Pump Replacement	\$ 10,508	\$ 10,508	\$ -	Jul-22	Jun-23	100%	Complete
CAP20057	Wip - Burra Creek West Area And Skate Park Development	\$ 21,020	\$ 25,000	\$ 3,980	Jul-22	Jun-23		
CAP22031	Wip - Eudunda Skate Park Construction	\$ 158,287	\$ 564,737	\$ 406,450	May-23	Jun-23		Commenced
CAP23019	Rail Trail - Hampden - Walking/Cycling Trail	\$ -	\$ -	\$ -				Deferred to 23/24
CAP20018	Passport Product Sites Development	\$ 1,575	\$ 40,000	\$ 38,425	Jul-22	Jun-23	100%	Balance allocated to Brewery Cellars 8205
CAP23055	Wip - Signs - Replacement Heritage Passport Signage	\$ -	\$ 172,250	\$ 172,250				Deferred to 23/24
CAP22013	Wip - Mine Pool Trail - Burra	\$ -	\$ 40,000	\$ 40,000				Deferred to 23/24
CAP20017	Burra Caravan Park Capital Upgrades	\$ 28,693	\$ 25,000	\$ 3,693	Jul-22	Jun-23	115%	Completed
CAP22011	Paxton Square Cottages Capital Upgrade	\$ 110,700	\$ 125,000	\$ 14,300	Jul-22	Jun-23	100%	Completed
CAP23012	Waste Management Strategy - Stage 1 - Development	\$ 75	\$ 15,000	\$ 14,925				Included in 2023/24 budget
CAP23013	Wip - Burra Creek - Power Supply For Xmas Lights	\$ 795	\$ 3,000	\$ 2,205	Sep-22	Oct-22	100%	Complete
CAP23018	Wip - Eudunda Memorial Gardens - New Septic Tank	\$ 8,048	\$ 10,000	\$ 1,952	Oct-22	Nov-22	100%	Complete
CAP23021	Wip - Hallett Hall - Memorial Gardens Refurbishment	\$ 290	\$ 30,000	\$ 29,710	Mar-23			Deferred to 2023/24
CAP23014	Wip - Jubilee Fountain Restoration - Market Sq Burra	\$ -	\$ 20,000	\$ 20,000				Deferred to 2023/24
CAP23024	Wip - Robertstown Oval - Irrigation Tank & Bore Upgrades	\$ -	\$ 55,000	\$ 55,000				Deferred to 2023/24
CAP22008	Wip - Irrigation Storage Tank - 400KI Eudunda Oval	\$ 29,781	\$ 29,781	\$ -			100%	Complete
OP013	Wip - Tree Management - Burra Creek Southern End	\$ 5,400	\$ 15,000	\$ 9,600	Mar-23	Jun-23		Complete
OP011	Tree Management - Duncan Park Farrell Flat	\$ -	\$ 20,000	\$ 20,000	Mar-23	Jun-23	100%	Complete included in tree trimming
OP012	Wip - Tree Management - Hanson Reserve	\$ 5,700	\$ 15,000	\$ 9,300	Mar-23	Jun-23	100%	Complete
CAP22035	Wip - Ngadjuri Basket Sculpture - Burra Creek	\$ 7,058	\$ 12,150	\$ 5,092				Deferred to 2023/24

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<b>Plant &amp; Equipment</b>								
CAP21003	Minor Plant - Capital	\$ 10,552	\$ 15,000	\$ 4,448	Jul-22	Jun-23	100%	Complete
CAP23060	Wip - Replacement Cab Chassis - Waste Compactor	\$ -	\$ 250,000	\$ 250,000				Reassessed - compactor to be replaced in 2 years time
CAP23062	Wip - Rockbreaker	\$ -	\$ 65,000	\$ 65,000	Apr-23			Deferred to 2023/24
CAP23063	Wip - Road Broom	\$ -	\$ 12,000	\$ 12,000	Apr-23			Deferred to 2023/24
CAP20002	Wip : Rfid Tags - Compactor	\$ -	\$ 4,000	\$ 4,000				Deferred to 2023/24
CAP20007	Wip : Truck Tarps (2* B Doubles)	\$ -	\$ 34,000	\$ 34,000				Deferred to 2023/24
CAP21010	Wip : Ewp	\$ -	\$ 25,000	\$ 25,000				Deferred to 2023/24
CAP22028	Wip - Trailer Fit Out For P114	\$ 2,976	\$ 2,596	\$ 380	Jan-23	Apr-23	100%	Complete
CAP22029	Wip - Trailer Fit Out For P115	\$ 4,647	\$ 9,446	\$ 4,799	Jan-23	Apr-23	100%	Complete
CAP23072	Wip - Refurbishment Of P114 Stoodley Side Tipper	\$ 36,308	\$ 36,308	\$ -	Jan-23	Apr-23	100%	Complete
CAP23075	Wip - Replacement Crane For P052	\$ 21,845	\$ 21,845	\$ -	Apr-23	May-23	100%	Complete
CAP21016	Wip : Works Utility/Dual Cab	\$ -	\$ 48,000					Deferred to 2023/24
	Less Trade	\$ -	-\$ 12,000					
	Changeover	\$ -	\$ 36,000	\$ 36,000				
CAP23059	Wip - Replacement - Utility - Works	\$ -	\$ 48,000					Deferred to 2023/24
	Less Trade	\$ -	-\$ 12,000					
	Changeover	\$ -	\$ 36,000	\$ 36,000				
CAP22024	Wip - New Prime Mover	\$ -	\$ 192,730	\$ 192,730	Apr-23	Apr-23		Deferred to 2023/24
CAP23061	Wip - Replacement For P121 - Prime Mover (Water Cart)	\$ -	\$ 275,000					Deferred to 2023/24
	Less Trade	\$ -	-\$ 32,250					
	Changeover	\$ -	\$ 242,750	\$ 242,750				
CAP22023	Wip - Replacement Prime Mover For P131	\$ -	\$ 192,730		Apr-23	Apr-23		Deferred to 2023/24
	Less Trade	\$ -	-\$ 32,250					
	Changeover	\$ -	\$ 160,480	\$ 160,480				
CAP22025	Wip - Replacement Water Tanker For P132	\$ 136,972	\$ 135,000		Jul-22	Oct-23	100%	Complete - P132 still to be sold
	Less Trade	\$ -	-\$ 30,000					
	Changeover	\$ 136,972	\$ 105,000	-\$ 31,972				
CAP22026	Wip - Replacement Water Tanker For P134	\$ 136,972	\$ 135,000		Jul-22	Oct-23	100%	Complete - P134 sold
	Less Trade	\$ 57,000	-\$ 30,000					
	Changeover	\$ 79,972	\$ 105,000	\$ 25,028				
CAP23081	Wip - Replacement For Dozer P070 - John Deere 1050K	\$ 870,000	\$ 870,000		Jul-22	Jun-23	100%	Complete
	Less Trade	-\$ 720,000	-\$ 720,000					
	Changeover	\$ 150,000	\$ 150,000	\$ -				

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18<sup>th</sup> July 2023

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**DEPARTMENT:** INFRASTRUCTURE AND TECHNICAL SERVICES  
**OFFICER:** Risk Officer

<b>REPORT ITEM</b>	9.3.2
<b>REPORT TITLE</b>	Work Health and Safety Activity Report
<b>File Reference</b>	18.75.1.6
<b>PILLAR</b> Objective	<b>LEADING THE WAY</b> Manage human resources effectively so that staff and Elected Members have the skills and attitudes they need to provide consistent, high quality services.

#### EXECUTIVE SUMMARY

For Information.

The Second quarter, the focus has been on working with our new Training Needs Analysis tool to ensure we are capturing the correct training for our team. Each Job role has specific requirements for training to ensure they can complete their role successfully. This forms part of our Plan and Program for 2023 and we are currently on track to have this completed and signed off.

There were six **(6) incidents** in the second **quarter of 2023** from 1<sup>st</sup> April – to 30<sup>th</sup> June 2023 which is an increase from last quarter of one (1) incident.

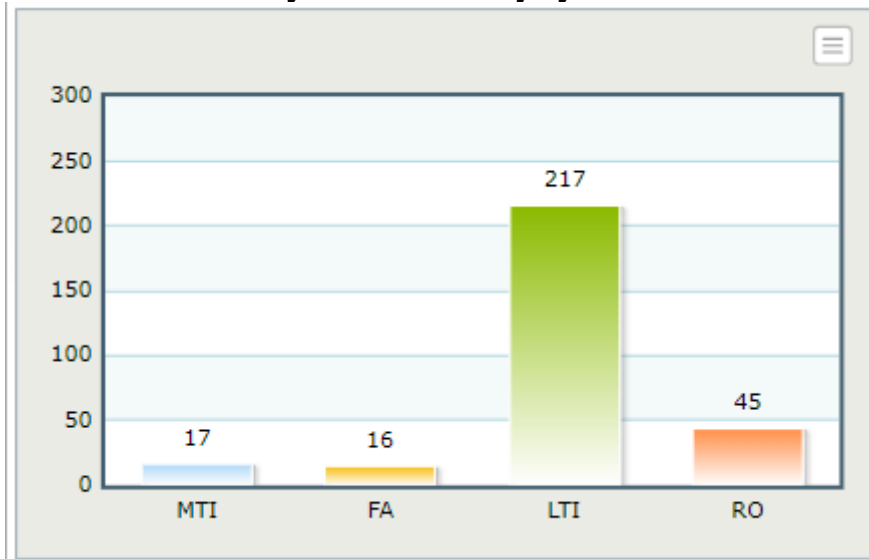
In the second quarter of 2023 the incidents were **three (3) property damage incidents, two (2) injury incidents (one report only, one Medical Treatment Injury)** and **one (1) Other Incident**.

**For the second quarter in 2023 there is currently zero (0) outstanding action and twelve (12) closed actions** and twenty four (24) New actions added in the CAPA in Skytrust this quarter.

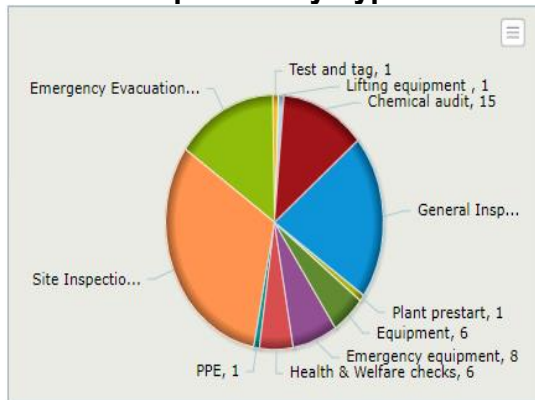
#### MEETINGS ATTENDED

- Admin working group meeting – Burra
- Senior Management Team meeting – Burra
- Infrastructure and Technical Services Administration meeting – Burra
- Risk Evaluation Action plan meeting – Teams meeting
- Combined Goyder Regional WHS Forum – Kapunda Council.
- ZEMC committee meeting – Clare

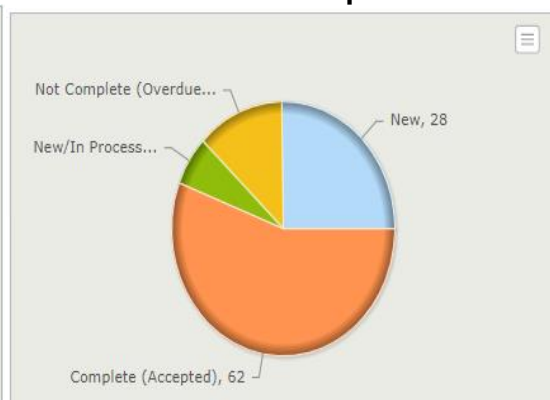
### Days Since Last Injury - All



### Inspection by Type



### Action Completed



**MEETING:** Ordinary Meeting of Council  
**DATE:** 18<sup>th</sup> July 2023

**DEPARTMENT:** INFRASTRUCTURE & TECHNICAL SERVICES  
**OFFICER:** Environmental Health Officer

<b>REPORT ITEM</b>	9.3.3
<b>REPORT TITLE</b>	Environmental Health Quarterly Activity Report
<b>File Reference</b>	5.73
<b>PILLAR</b>	<b>ENGAGING WITH THE COMMUNITY</b>
<b>Objective</b>	Use a range of approaches to providing information to the community

#### **EXECUTIVE SUMMARY:**

**For Information**

**Environmental Health activities for the period April 2023 – June 2023**

### **PUBLIC HEALTH ACTIVITIES**

During the reporting period the Environmental Health Officer has undertaken the following Public Health Activities:

- Conclusion of Joint mosquito surveillance program with Clare Gilbert Valleys Council results of program sent to SA Health for reporting purposes.
- Attended one mosquito surveillance meeting.
- Responded to a complaint regarding disposing of animal faeces near a watercourse.
- Responded to a complaint regarding alleged bedbugs.
- Attended SA Health end of year mosquito meeting – briefed on State initiative and council initiatives across the state.

### **FOOD ACT ACTIVITIES**

During the reporting period the Environmental Health Officer has undertaken the following Food Safety Activities:

- 17 routine food premises inspections
- 5 re-inspections to confirm matters addressed from routine inspections conducted.
- 1 preliminary food premises inspection regarding new owners to an existing food business in Burra
- 5 attempted food premises inspections (all premises closed at time of arrival)
- Attended meeting at Clare regarding implementation of new Food Safety Standards
- Attended Council meeting to discuss the new food safety standards and their likely impact on food business across the council area.
- Attended meeting with internal staff regarding impact of Food Safety Standards on community groups and sporting clubs.
- Uploaded new food safety standards and clip on council's website.
- Continuing to provide information regarding the introduction of the new Food Standard 3.2.2A whilst conducting routine food premises inspections and on occasions separate to a routine food premises inspection.
- Reviewing and amended council's food inspection policy – Proposed changes include:
  - Bed and Breakfasts to be charged at half the rate of a normal food inspection
  - Standard Food Inspection Fees to be raised over 5 years to match fees charged by neighbouring councils.
- Develop agenda item regarding food inspection policy. To be presented to Council in July Council Meeting.

## **NEW FOOD BUSINESSES (INCLUDING CHANGES TO BUSINESS)**

During the reporting period the Environmental Health Officer was notified of two businesses commencing and two business closing.

## **WASTEWATER ACTIVITIES**

During the reporting period the Environmental Health Officer has undertaken the following Wastewater Activities:

- 10 wastewater application assessed, 6 wastewater application reassessed, 9 approved and
- 3 ongoing Wastewater Notices for non-compliant wastewater systems
- Provided advice to the community regarding the following wastewater system proposals:
  - Proposed dwelling on Chapel Street
  - Proposed dwelling on Essex Street
  - Proposed dwelling on Diagonal Road
  - Proposed tourist accommodation
  - Proposed dwelling on Julia Road
- Investigation of following matters:
  - septic tank on neighbouring yard,
  - effluent disposal system and ablution and main sewer drain on different block to septic tank,
  - 2 x failed effluent disposal systems and
  - non-compliant septic tank on commercial premises.
- Attended following inspections:
  - 1 inspection regarding septic tank located on adjoining allotment,
  - 1 x installation main sewer and septic tank not in compliance with wastewater approval,
  - 3 x underfloor plumbing installations of which 2 were non-compliant,
  - Non-compliant septic tank and reinspection of works making it compliant.
  - Preliminary inspection of proposed wastewater system at power substation
- Commenced review of aerobic systems that are not being serviced and inspecting to determine type of system where information on council register unclear.

## **GENERAL HEALTH INITIATIVES**

The council's joint mosquito monitoring program with Clare & Gilbert Valleys Council wound up in early April.

The results of the program identified that there were some breeding sites, but the number of mosquitoes trapped was much lower than expected. The program was a worthwhile undertaking giving the council's Environmental Health Officers a better understanding of mosquitoes and their breeding habitats. The Council's Environmental Health Officers believe that climatic conditions and prevailing winds may have had some impact on the lower-than-expected number of mosquitoes trapped.

## **WRITTEN WARNINGS**

- No written food safety letters were issued to food businesses.
- No written Food Improvement Notice was issued to food businesses.

## **NOTICES ISSUED**

- 0 notices were issued regarding public health squalor or vermin activity notifications.

## **MEETING ACTIVITIES**

- Provision of professional advice to food businesses and the public regarding food safety queries
- Provision of professional advice to both council and members of the public regarding wastewater queries

- Provision of professional advice to council and the public regarding public health queries



**MEETING:** Ordinary Meeting of Council  
**DATE:** 18 July 2023

**DEPARTMENT:** COMMUNITY & CULTURE  
**OFFICER:** Community Development Manager

<b>REPORT ITEM</b>	9.4.1
<b>REPORT TITLE</b>	Grants Activity Report
<b>File Reference</b>	7.41
<b>PILLAR Objective</b>	<b>COMMUNITY ASSETS &amp; INFRASTRUCTURE</b> Continue to seek additional funding for the development and/or renewal of essential infrastructure
<b>PILLAR Objective</b>	<b>ECONOMIC RESILIENCE</b> Continue to maintain existing Council owned accommodation, conference facilities and regularly review management arrangements to maximise community benefit.

## EXECUTIVE SUMMARY

### Highlighted Grant: [Enabling Infrastructure Program](#)

The Enabling Infrastructure Program consists of medium to large grants for infrastructure projects that strengthen and build strong regional communities through:

- value-added investment in priority community infrastructure that improves quality of life or attracts and retains people in our regions
- enabling infrastructure to attract and retain business (goods and services) in regions and support a strong regional economy
- collaboration with other projects, programs or initiatives
- having broad regional community benefit
- having considered latent and future demand

Grants are available from \$50,000 to \$1 million.

Grants up to a \$2 million maximum could be considered where there are exceptionally broad benefits.

Total funding available for all grants is \$5 million in 2023–2024.

Local Government is required to provide a 30 percent contribution towards the project.

Applicants are encouraged to secure contributions from other sources including Australian, state or local government grants. This can be in the form of cash or in-kind.

Applications for the program are being assessed via a two-part process comprising expressions of interest (**EOIs**) which are due by **12:00pm Wednesday 9 August**, and a second stage whereby applicants will be invited to submit a more detailed proposal based on assessments of the EOI.

## GRANT AVAILABILITY JULY 2023

GRANT	FUNDING BODY	DESCRIPTION	OBJECTIVES	FUNDING AVAILABLE	COUNCIL CONTRIBUTION	DATE OPEN	DATE CLOSED	COUNCIL ELIGIBILITY	COMMUNITY GROUP ELIGIBILITY
<a href="#">Growing Regions Program Round 1</a>	Commonwealth Government	The Growing Regions Program drives regional economic prosperity by providing access to funding for community-focused infrastructure projects throughout rural and regional areas of Australia	It will deliver community and economic benefits by investing in community-focused infrastructure which revitalises regions and enhances amenity and liveability throughout regional Australia.	The minimum grant amount is \$500,000. The maximum grant amount is \$15 million	50 per cent	EOI- 1 <sup>st</sup> of July Full application -1 <sup>st</sup> November	EOI- 1 <sup>st</sup> of August Full application- 12 <sup>th</sup> of December	Eligible	Eligible
<a href="#">Enabling Infrastructure Program</a>	PIRSA	The Thriving Regions Fund is an annual \$15 million commitment to support projects that enable regional industries to grow jobs and strengthen regional communities	The long-term outcomes from investment through the TRF have been identified as: • Improved quality of life for regional communities • Thriving, resilient, sustainable regional communities that attract and retain people to live and work • Pipeline of regional leaders providing a voice for their regions • Regions creating job opportunities and improved career options by capitalising on regional growth potential • Stronger regional economies	\$50,000 to \$1 million	30 percent	Open	EOI- 9 <sup>th</sup> of August	Eligible	Eligible

## GRANT APPLICATIONS 1 JANUARY 2021 – 30 JUNE 2023

GRANT PROGRAM	PROJECT	OBJECTIVE	APPLIED	STATUS	\$\$\$
<b>Australia Day Community Events Grant Program</b>	Goyder Australia Day Events	To deliver Australia Day Events event that gives the community the opportunity to reflect, respect and celebrate on Australia Day in a COVID safe way	November 2022	<b>Approved</b>	<b>\$28,000</b>
<b>Australian Heritage Grant</b>	Paxton Square Cottages-	The project will remediate salt damp issues in parts of the building while removing unsuitable paintwork & then further preserve the stonework with breathable paint to protect the asset.	November 2022	<b>Approved</b>	<b>\$180,000</b>
<b>Active State Collaboration Partnership</b>	Community Sports and Recreation Development Officer	A Community Sports and Recreation Development Officer across (Regional Council of Goyder, and Clare and Gilbert Valleys Council) to support clubs, organisations and communities wishing to increase active participation in sport and recreation activities	September 2022	<b>Unsuccessful</b>	-
<b>Regional Event Fund</b>	2023 Copper and Stone Music Fest	To further extend marketing for the event to build intra and intrastate audience for the second event in 2023	September 2022	<b>Unsuccessful</b>	-
<b>SEE IT Live- Venue Improvement Grant</b>	Extension of stage pad and new sound system for Paxton Cottages Function Centre	To extend the outdoor stage pad at Paxton Cottages Precinct for the 2023 Copper & Stone Music Fest and to purchase an outdoor speaker for the function Centre for future events,	July 2022	<b>Successful</b>	<b>\$5,000</b>

\*\*Variety of Community Grants continue to be promoted within the weekly Community Newsletter and Notice board for Community information and access.

<b>Country Arts SA Community Partnerships Program</b>	Arts and Cultural Facilitator	To employ Arts and Cultural Facilitators to support and empower artists and communities to realise arts and cultural priorities and drive change through the arts	May 2022	<b>Successful</b>	<b>\$150,000</b>
<b>Public Art &amp; Design Department of Premier &amp; Cabinet</b>	Ngadjuri Basket Sculpture Project	Construction of basket sculpture for Burra Creek, including artist fees, materials and the stone plinth.	December 2021	<b>Successful</b>	<b>\$12,500</b>
<b>Australia Day Community Events Grant Program</b>	Goyder Australia Day Events	To deliver Australia Day Events event that gives the community the opportunity to reflect, respect and celebrate on Australia Day in a COVID safe way.	December 2021	<b>Successful</b>	<b>\$20,000</b>
<b>Australian Heritage Grants</b>	Burra Heritage Passport Signage Revitalisation	To upgrade and create new signage for the Burra Heritage Passport Product.	November 2021	<b>Successful</b>	<b>\$270,000</b>
<b>Country Arts SA Quick Response Grant</b>	Ngadjuri Basket Sculpture Project	Senior Ngadjuri Elder Aunty Pat Waria-Read will advise and oversee the project; traditional weaver and award winning Sonya Rankine is the artist.	November 2021	<b>Successful</b>	<b>\$2,800</b>
<b>Regional Event Fund</b>	Copper & Stone Music Fest	Financial support with marketing of the event over a 2 year period.	October 2021	<b>Successful</b>	<b>\$5,000</b>
<b>Open Spaces Grant</b>	Eudunda Skate Park Development	To upgrade the Eudunda Skate Park as part of the Eudunda Recreation hub.	August 2021	<b>Successful</b>	<b>\$286,629</b>
<b>Age Friendly Grant - SA Health</b>	Employment of a part time project officer to develop a "Goyder Virtual Community Hub" for 12 months	The Goyder Virtual Hub will provide an interactive resource and direct links to aged services, volunteering and activity opportunities through a website page connected to the Council website.	June 2021	<b>Successful</b>	<b>\$25,000</b>
<b>National Village Hub Program</b>	Goyder Village Hub	To establish a village hub within the Goyder region which will support services and activities in each of the four wards. This will be done through the employment of a full time Village Hub connector (project officer) who will work from local town community spaces.	May 2021	<b>Unsuccessful</b> <i>Expression of Interest</i>	-
<b>Building Better Regions #5</b>	Burra Cultural Centre	To support the construction of the Burra Cultural Centre precinct development.	March 2021	<b>Unsuccessful</b> <i>Amount sought \$8.3m</i>	-
<b>Local Government Infrastructure Partnership Program</b>	Burra Cultural Centre	To support the construction of the Burra Cultural Centre precinct development.	January 2021	<b>Successful</b>	<b>\$2,140,000</b>
<b>Federal Heritage Grants</b>	National Heritage Preservation and Conservation - Burra Mine Site Office	To preserve the integrity and fabric of the remaining structure of the Mine office and residence and development of an augmented reality experience that will see the building bought back to life.	January 2021	<b>Successful</b>	<b>\$295,000</b>
<b>Total:</b>					<b>\$3,419,989</b>

\*\*Variety of Community Grants continue to be promoted within the weekly Community Newsletter and Notice board for Community information and access.

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18 July 2023

**DEPARTMENT:** COMMUNITY  
**OFFICER:** Community Engagement Officer

<b>REPORT ITEM</b>	9.4.2
<b>REPORT TITLE</b>	AGL Hallett Wind Farm Community Fund
<b>Budget Impact</b>	Allocated: \$N/A   Spent: \$N/A
<b>File Reference</b>	7.41
<b>PILLAR Objective</b>	STRENGTHENING COMMUNITY Consider the most effective way to provide assistance to community organisations to access grant funding

#### RECOMMENDATION

That Council nominate \_\_\_\_\_ to be the appointed representative on the AGL Hallett Wind Farm Community Fund 2023 assessment panel.

#### EXECUTIVE SUMMARY

In 2023, AGL has set aside an amount of \$30,000 (excluding GST) for communities and/or community groups within the area serviced by the Regional Council of Goyder to support local community initiatives and/or activities. The AGL Hallett Wind Farm Community Fund forms part of our long-standing contribution to the region, totaling almost \$1,000,000 since the establishment of the first wind farm over ten years ago.

Applications for the 2023 round open Monday 3 July 2023 and close 5pm Monday 31 July 2023.

Since 2016, the Regional Council of Goyder has administered the fund in partnership with AGL which also includes Council representatives being part of the assessment Panel.

As per the funding guidelines, applications for funding will be assessed by a **Panel comprising an elected representative and a non-elected representative of the Council and a representative of AGL.**

The panel will consider the funding application on the basis of the following criteria:

- 2.1 Provision of the information required in the application form by the applications closing date.
- 2.2 The benefit that the funded activity is expected to deliver to the community as a whole.
- 2.3 Compatibility of the funded activity with AGL's values.
- 2.4 The extent to which the application reflects AGL sponsorship attributes.
- 2.5 Measurable outcomes in the application.
- 2.6 The application's value for money (e.g. effective use of funds/low administration costs).
- 2.7 The applicant's track record in similar endeavors (if any).
- 2.8 Long term benefits preferred over one-off events.
- 2.9 Evidence of any required public liability insurance.
- 2.10 Other criteria from time to time as determined by AGL.

An elected representative from Council is being sought to be part of the assessment panel for 2023.

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18 July 2023

**DEPARTMENT:** COMMUNITY & CULTURE  
**OFFICER:** Chief Executive Officer

<b>REPORT ITEM</b>	9.4.3
<b>REPORT TITLE</b>	Community Committee Minutes
<b>File Reference</b>	2.14.3
<b>PILLAR Objective</b>	<b>ENGAGING WITH THE COMMUNITY</b> Use a range of approaches to providing information to the community
	<p><b>9.4.3.1 Terowie Citizens Association Incorporated</b> Meeting Minutes dated 13 June 2023</p> <p><b>9.4.3.2 Hallett Community and Sports Association</b> Meeting Minutes dated 8 May 2023</p> <p><b>9.4.3.3 Eudunda Community, Business and Tourism Committee</b> Meeting Minutes dated 5 June 2023</p> <p><b>9.4.3.4 Burra Community Management Committee</b> Meeting Minutes dated 13 February 2023</p> <p><b>9.4.3.5 Burra Community Management Committee</b> Meeting Minutes dated 8<sup>th</sup> May 2023</p>

<b>EXECUTIVE SUMMARY:</b>
For Information



# TEROWIE CITIZENS ASSOCIATION INCORPORATED

## MEETING MINUTES

### ACTION AND AGREEMENT RECORD

<b>WHEN</b>	<b>Date</b> 13 June 2023	<b>Time</b> 17.32hrs	<b>Duration</b> 1hr 8mins	<b>Location</b> Supper Rooms
<b>MEETING CLASSIFICATION</b>	Committee Meeting			
<b>MEETING OBJECTIVE</b>	To discuss and conclude matters concerning the town of Terowie in an orderly and fair manner in accordance with the local government act and the TCA Inc Constitution.			
<b>ATTENDEES</b>	S Adams, L Adams, G Warburton, M Tully, L Chapman, D Johnson			
<b>APOLOGIES</b>	T Huddleston, Y Fulton			

### Code of Meeting Conduct

1. *We start on time.*
2. *We all participate and contribute - everyone is given opportunity to voice their opinions.*
3. *We use improvement tools that enhance meeting efficiency and effectiveness.*
4. *We actively listen to what others have to say, seeking first to understand, then to be understood.*
5. *We follow-up on the actions we are assigned responsibility for and complete them on time.*
6. *We give and receive open and honest feedback in a constructive manner.*
7. *We use data to make decisions (whenever possible).*
8. *We strive to continually improve our meeting process and build time into each agenda for reflection.*

	<b>ACTION &amp; AGREEMENT RECORD</b> <small>REGIONAL COUNCIL OF GOYDER</small>
1.	<b><u>Welcome</u></b> L Adams welcomes everyone and opens meeting.
2.	<b><u>Confirmation of Minutes from previous meeting</u></b> Moved M Tully Seconded S Adams that the minutes of the meeting held on 16 May 2023 are a true and accurate record. Carried.
3.	<b><u>Business arising from previous General Business.</u></b> <ol style="list-style-type: none"> <li>1. Upgrade and replacement of Bayonet on Monument.  <b>Action:</b> Ongoing. **See Further Discussion in General Business Section**</li> <li>2. New Constitution.  <b>Action:</b> Ongoing.</li> <li>3. Asbestos situation in the Institute Building.  <b>Action:</b> Ongoing.</li> <li>4. Installation of a sink and bench in the kitchen in the Information Centre.  <b>Action:</b> Ongoing.</li> <li>5. Pathway at the Information Centre.  <b>Action:</b> Ongoing.</li> <li>6. Waste Transfer Station in Terowie.  <b>Action:</b> Ongoing.</li> <li>7. New Mower Shed, &amp; Security.  <b>Action:</b> Ongoing.</li> <li>8. Upgrade of Terowie Cemetery  <b>Action:</b> Ongoing.</li> <li>9. Garden in front of Supper Room  <b>Action:</b> Ongoing.</li> </ol>

10. Signage for Cemetery and Public Toilets  
**Action:** Ongoing.
11. Hire Agreements  
**Action:** Ongoing.
12. Update of Map of Terowie  
**Action:** Ongoing.
13. Pigeon Problem  
**Action:** Ongoing.
14. Pioneer Gallery & Terowie Signs  
**Action:** Ongoing
15. Public Toilets/Dump Point  
**Action:** Ongoing. Awaiting response from RCOG. G Warburton to write follow up letter.
16. Requirements for Future Events and Catering Jobs  
**Action:** Ongoing.
17. Re-printing of the Hams and Nourse Books  
**Action:** \*\*See Further Discussion in General Business Section\*\*
18. Old EFS Truck  
**Action:** \*\*See Further Discussion in General Business Section\*\*

## **REPORTS**

### **Chairperson**

L Adams thanked everyone for all they are doing and again she was hopeful of getting a few more jobs ticked off the list.

### **Vice-Chairperson**

M Tully noted that there was nothing much happening in the town at present but happy to get on to the next event.



**Treasurer**

S Adams read the Financial Report for May 2023. L Chapman moved the report be accepted. Seconded G Warburton. Carried.

**Mowing**

L Adams advised new tyres had been put on both mowers, so they are all up and running now.

**Information Centre/Museums**

L Adams advised a few tourists have been coming through.

**Correspondence for June 2023 Meeting****Correspondence In**

Greenhill Publishing – Reprinting of Books

A Mortal – Art Show Enquiry

RCOG – What’s Happening in Goyder (25/05/23)

Print Lord – Invoice – General MacArthur Merchandise

M O’Dea – New Event Forms

M O’Dea – Copper & Stone Music Festival

HWR Media – Visitor Guides

Australia Post – Community Grants Program

RCOG – What’s Happening in Goyder (09/06/23)

C Watson (RCOG) – Dog & Cat Registration Renewals

**CORRESPONDENCE OUT**

Greenhill Publishing – Reprinting of Books

RCOG – May 2023 Minutes and Finance Report

E Matthey – May 2023 Minutes and Finance Report

B Sambell – May 2023 Minutes and Finance Report and Newsletter

RCOG – Proposed Dump Point

A Mortal – Art Show Enquiry

Katherine O’Donoghue – Art Show Enquiry

Penny Pratt MP – Newsletter and Assistance with Reprinting of Books Enquiry

C Watson (RCOG) – Dog & Cat Registration Renewals

**GENERAL BUSINESS**

1. L Adams advised that she had contacted Bruce Sleep and accepted his offer to donate the old EFS truck to Terowie. Transportation to be sorted. L Chapman confirmed he had spoken to someone about undertaking the necessary repairs/restoration and he is on board.
2. L Adams advised that she had received a quote from Ken Slater Memorials in relation to the repair of the War Memorial in the amount of \$9,500.00. This quote includes supply new end of rifle and bayonet to fit the top of the existing rifle, repoint all the joints to the top of the monument, pressure wash and apply a product to inhibit re-growth of the moss. Following extensive discussions, it was unanimously agreed to raise money through raffles and/or lucky cards once a month for the rest of the year starting from 1 July, 2023 as well as checking out any available funding from Vereran's SA. L Adams to check with Ken Slater Memorials as to how long the quote is valid for.
3. L Adams gave an update about the re-printing of the Hams & Nourse books. L Adams advised that she had received an email stating that funding may be available from SA History & History Trust of SA for our purpose with applications opening on 1 July 2023. Voted unanimously to look into and/or make the relevant funding application on 1 July.
4. Further discussions about the upcoming Art Show in September. L Adams advised she had spoken to John O'Dea about providing entertainment on Friday night 8 September and is awaiting confirmation or not from him. G Warburton to write letter of invitation to cars clubs as soon as possible.
5. L Adams raised the subject of having the Quiz Night again this year. It was unanimously agreed to do so on Friday 13 October 2023.
6. It was unanimously agreed to hold the 2023 Christmas Pageant on Saturday 9 December. G Warburton to write letter seeking donations for the Christmas Pageant raffle prizes.
7. L Adams advised that she had been contacted by the Peterborough Men's Shed about catering for their Christmas lunch again this year on Sunday 17 December. Unanimously agreed to. L Adams to let them know. Further details are to be discussed at the next meeting.

**MEETING CLOSED****18.40hrs****NEXT MEETING****11 July 2023 @ 17.30hrs**

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**TEROWIE TIMES**

**OR**

**TEROWIE INFORMATION CENTRE**

The Facebook logo, consisting of the word "facebook" in white lowercase letters on a blue rectangular background.

Present

Stuart Dale, Brad Tiver, Rob Hall, Deb Hale, Sam Quinn, Kristine Peters, Jess Quinn, Trish Flak

Observer: Doug

Minutes of meeting held 3/4/23 accepted

Deb/Sam

Action items

1. Memorial Gardens fence wire has been taken down and stored for future use.
2. Draft constitution amendments, Kristine – carry forward, present updated at next meeting.
3. LGFA statement of HCSA investment via Council is included in Treasurer's Annual Report, no further action.

Correspondence

1. Anonymous correspondence re Australian Flag condition. We borrowed a flag because ours had been stolen twice and the cord cut. HCSA hasn't received notification that flags are required on the day of the Coronation. The new flagpole will be in a better location as part of Memorial Gardens works. Resolved:
  - a. **Trish** to investigate 2 replacement flags.
  - b. **Sam** to ask Council whether replacement flagpole will allow a lockable box for the cord.
2. Lenny Kennedy, Community Engagement Officer Region 4 – CFS: Offered to provide info session about Australian Fire Danger Rating System. Resolved that **Stuart** get in touch to express our support and make arrangements.
3. Apologies for not attending Anzac Day in Hallett from Mike Morris and request for copies of minutes. **Stuart** to send minutes.
4. Rob has sent email to Council asking about the status of the pool. Stuart not receiving Council minutes, has requested.
5. Brad/Tess enquiry of Council re Kelly Wilson enquiry re fence – Barb advised that Kelly should speak to Lee directly to discuss her options. **Rob** to inform Kelly.

Deb/Brad

Treasurer's Report

1. Camping income \$460
2. AGL's pool electricity costs have increased significantly, we to monitor.
3. Sam chasing Windfarm Hall Hire fee - to pay tomorrow.
4. Sam investigated temporary disconnection of Tea Room electricity: \$53 to disconnect and reconnect – takes 48 hours to reconnect. Currently costs \$115 per quarter for service fee (\$450 p/a). Brad queried whether need to have it connected every 12 months or need to get an electrician to check it before reconnect. **Sam** to check this.
5. **Sam and Stuart** organising Kristine's website reimbursement.

Sam/Stuart

Town maintenance

1. Doug queried intermittent operation of the sprinkler system for the pool lawn. Council has attended and looked at the controller. We have on-going issues with people wasting water (leaving the tap on).

HCSA continue to monitor and Doug to advise if no water. Resolved: We to include on signage for bike washdown on list of signage needed for Rec Grounds.

2. Triangle area near pub, **Brad** to get tractor in to move wood – liaise with Doug re timing.
3. Sue Arnold has mowed the station area (by hand) – this is a Friends of the Heysen Trail property. Thanks for her contribution.
4. Hall gutters were meant to be done in February – ongoing problems with water into electricity. Is in this year's capital works budget. Trish contacted Council re rain affecting electricity in Ladies' Toilets in hall. Council inspected today. Trish spoke to Council re on-going electricity issues and concerns re Outback Odyssey.
5. Pigeon eradication scheduled this week. Council pays for it, but we've paid extra for roof cleaning and anti-pigeon spikes (cost about \$5k).
6. Ladies left heaters on two weeks running. Trish has spoken to them about this and how to turn off properly.
7. Lights at picnic area near pool not working (lights are on an automatic timer). **Brad** to investigate.

#### Tourism

72 campers in April.

#### Grants and funding

- Stuart gets RDAYMN grants, not much there at the moment.
- Playgroup and McArthur Day received Ward Funding in last round.

#### Hub

Kristine to help Hub with review of TOR 23/5/23.

#### General business

1. Outback Odyssey:
  - o Liquor licence, Trish – applied and received approval
  - o Sam purchased 200 disposable wine glasses for bike catering
  - o Trish has put notice on HCSA facebook page (watch out for bikes)
  - o **Stuart** to organise raffle. **Kristine** to get Haigh's chocolate frog. **Sam** getting raffle tickets. **Holly** made ear warmers and jewellery. Bottles of wine from bar. Purpose of fund-raising: memorial gardens upgrade. Stuart also doing 'joke' door prize (no cost).
  - o **Trish** to lock the showers so they can't use it (last time caused plumbing problems).
  - o **Doug** to organise his workers to assist with tidying up the pool area for Outback Odyssey (11/5/23).
  - o **Brad and Rob** to bring eskies.
  - o **Trish** has ordered 10 bags of ice.
  - o **Brad** picking up cool room tomorrow (Hub has organised).
  - o **Sam** picking up alcohol and drinking water and soft drinks.
  - o **Brad** filling up water bottles with spring water.
  - o **Sam** provided float.
  - o **Sam** getting square/card payment organised.
  - o **Trish and Sam** to liaise re pricelist to put in square reader.
  - o **Trish** to print bar pricelists: \$5 beer, \$20 wine bottle, \$5 for glass of wine, \$2 for bottle of water, \$3 for softdrink.
  - o **James** to do prep on Weds, Trish working with him on arrangements.
  - o **James and Trish** onto the mice in the kitchen.
  - o **Hub** need extra help for Outback Odyssey catering (lots of people have covid).

REGIONAL COUNCIL OF GOYDER  
Minutes of HCSA meeting 8/5/23

- **Brad, Sam, Trish, Kristine, Rob, Stuart** all helping on the night. Deb apol (overseas trip). People to be here from 4pm.
- 2. More than 35 people for Anzac Day. Good feedback. Need new sound system that pairs to phone. **Stuart** to investigate and bring options to next meeting.
- 3. Kristine to update land use agreement and brad to keep David McDonald informed.
- 4. Memorial Gardens:
  - **Ollie** and **Brad** and **Rob** pulling out concrete and picnic table – shift to rec grounds.
  - Need meeting to make decisions - order shed, concrete and electrician. Decide what to do about the tower. **MEETING ORGANISED FOR 11:30 ON TUESDAY 16/5/23**. Then organise meeting with Lee and Tony Brooks.
  - Drilling \$10,395 (Thomas) for new bore – good water at 50 metres (5,500 gallons p/h, good water).
  - Toilet block weeds have been whipper snipped by Rob, still need spraying. Trish has been removing Scotch thistles from oval ready for Outback Odyssey camping.
- 5. Rats have chewed hole in mower fuel line. **Sam** to get rat killer. **Stuart** to organise replacement.
- 6. Jess has been given a Hallett Peace Loan plaque, was on the Hall and removed when the Supper Room was built. Location to be discussed at future meeting.
- 7. Discussion about access/display of history collection. The Historical Society is separately incorporated and not currently functioning. No access until confirmation that Historical Society insurance has been paid.
- 8. Catholic church for sale. Rob enquired about church providing to the town at low cost. Not interested.
- 9. Rally of the Heartland went well. Fantastic feedback.
- 10. Doug reported that some people in the community think that the balance of the HCSA bank account should be included in the minutes. Advised that this information is included in the Annual Report which is reported at the AGM and available to all members. Discuss at next meeting.

*Observer leaves*

- 11. Jess apol for Aug – Sept – Oct meetings.
- 12. Land Use agreement discussion. Agreed with proposed amount, and to put current agreement renewal in place for 3 years. We can now advertise hay \$70 per bale. In future consider fence for crop rotation/stock. Is crown land and can't easily be sold. **Kristine** to update land use agreement for resolution at next meeting.

Meeting closed 9:25

Next meeting 5/6/23

**EUDUNDA COMMUNITY, BUSINESS AND TOURISM COMMITTEE**

Draft Minutes for the General Meeting held at Eudunda RSL commencing at 7.00 pm on Monday, 5<sup>th</sup> June 2023

**1. ATTENDANCE:****1.1 Acknowledgement of Country:**

*I'd like to begin by acknowledging the Traditional Owners of the land on which we meet today, The Ngadjuri, and pay my respects to Elders past, present and emerging.*

**1.2 Present:** Bob Dabrowski, Skye Harwood, Annie, Peter Herriman, Jenny Kirby, Julie Schulz, Chrissy Hibbert, Deb Koodrin

**1.3 Visitors:** Cr Judy Partington, Cr Debbie Hibbert, Paul Schiller, Mel Zerner, Cullen Habel

**1.4 Apologies:** Robyn Bradbrook

**2. CONFIRMATION OF MINUTES FROM PREVIOUS MEETING:**

Minutes of previous meeting held on 1<sup>st</sup> May 2023 confirmed as read and correct.

**Moved:** Julie Schulz

**Seconded:** Chrissy Hibbert

**CARRIED**

**3. BUSINESS ARISING:**

**3.1 SA WATER GRANT** to paint water tank on the Eudunda Hill – This is still a work in progress and we are waiting for final details to be completed by SA Water. Still happening, awaiting communication from Sally Denton from SA Water

**3.2 FACEBOOK PAGE FOR ECBaT** – Any more detail or discussion on this? or should this be held over till a full investigation or detailed report is presented?

**3.3 GROW CART** – Update? Acknowledgement needs to be made by ECBaT for the tireless efforts by Karen and her husband for the bi weekly deliveries of produce for Eudunda residents. Has improved, News agency will clean it up.

**3.4 EUDUNDA BROCHURE** – New Goyder wide brochure is in place. Further update or discussion? Is this distributed throughout the region? Is there an app for Goyder for trails and walks. Suggestion that we should work on a “Eudunda” specific brochure to expand the available attractions we have locally.

**3.5 TOWN ENTRANCE SIGNS – IN PROGRESS** – being constructed. To follow up with Lee Wallace. Any update on this? Latest?

**3.6 EUDUNDA NEWSLETTER** – Committee agrees that a hard copy of a local newsletter would be a benefit locally, but resources currently are not available.

**3.7 OUTDOOR EXERCISE STATIONS** – Holdover till Robyn returns to our Meetings.

**3.8 FOOTPATH WEED CONTROL** – Further update/s required from Council on progress.

**4. FINANCE:**

Finance report tabled.

**Moved:** Annie Wilson**Seconded:** Jenny Kirby**CARRIED****5. REPORTS:****Sub-committees & Volunteer Groups**

- 5.1 EUDUNDA HALL/CATERING: DK – had contact with Steinert’s for picture railing up and quote that they gave was over a year old so new quote was given. June 24 the deb ball for the school.
- 5.2 ECBaT Op Shop: Anne Wilson to update Committee on progress of the Purchase of the Shop Building/Land. Been busy and visits from Mayor and councilors, volunteer luncheon, grant for storage container, bus tours have continued again and hope to see them increase as they spend well. Report to be sent out by Bob
- 5.3 EUDUNDA FAMILY HERITAGE GALLERY COMMITTEE:
- 5.4 CARAVAN PARK: Visitor numbers are steady. Return customers report the benefits of this location and facilities.
- 5.5 EUDUNDA GARDENS: There are areas that require specific attention as they are far too hard to deal with and require assistance to help the volunteers. Judy to talk to Lee Wallis to get an update.
- 5.6 EUDUNDA VISITOR INFORMATION CENTRE: Flooring has yet to be sorted in the small (locked) room adjacent to the Visitor accessible area. WIP
- 5.7 SILO ART PROJECT SIGNAGE: WIP
- 5.8 TOP CAR PARK and INFORMATION BAY: Volume of Signage is becoming an issue with the number of sandwich boards. What next? Any update on Plan/s? Julie has planned a meeting with Jim on Wednesday to discuss his plan and get it on paper.
- 5.9 RENEWABLES: Mel Zerner – meeting in May with for Goyder Tourism reps: meet every six months, want to connect with operators to have a flow on effect for Eudunda. Local accommodation for workers in Burra has 70-80 houses. Overhead power lines going to power stations. Accommodation from Eudunda to Farrell Flat. Very busy
- 5.10 SALA: Update on progress with registration. A sub-committee can it be set up?
- 5.11 Eudunda Christmas Party: AGM results updated. A full committee has been set up with several new arrivals joining this work. All the rides are booked, bands are booked, and everyone is enthusiastic. Committee is hopeful of a successful night.

**Other Groups****That reports be received.****Moved:****Seconded:****CARRIED****6. CORRESPONDENCE:****6.1 OUT:**

6.1.1 –

**6.2 IN:**

6.2.1 – Marie O’Dea – New Event Management process from Council

**7. NEW BUSINESS:**

- 7.1 Flora Massey, update on Foodbank – with the help of Annie, Judy and others, just started an electronic help sheet and all the services that available and how they can get help. Training for the op shop staff will start. This will make a big difference for the community.
- 7.2 Potential for some Main St façade upgrades. To be surveyed and further discussed. A WIP Cullen Habel is a recent arrival in Eudunda and has agreed to conduct a survey of Main Street Businesses to examine the potential of an upgrade. Will require some grant money. One proposal is to work on a 50/50 basis with merchants who show interest. A public



- interest survey needs to be presented by Cullen. The survey paper will also address the potential cost/budget for this process.
- 7.3 RCOG has submitted ideas for new Main St Seating. Copies of 7 proposed seating examples are presented here for discussion. Type and location are requested from ECBaT to pass back to Council after the Street Business owners have been surveyed. These will be installed after completion of the second stage of Paving upgrade, in progress.
  - 7.4 Volunteers' Week – A successful day presented by the Council with support from local volunteers.
  - 7.5 Eudunda 150<sup>th</sup>. Metal sculptures. A status update and follow up on the “concrete pad” proposal for Reimann Sculpture to be done. Ben Schutz was to do this. Debbie Hibbert to follow up with Ben to find when he can do the concreting pad and the cost for this job. Julie asked the committee to move so that Ben be paid to get the concreting done. Jenny Kirby moved; Peter Herriman seconded. Carried.
  - 7.6 Council Tenders – Eudunda Public Amenities and Street Bin Cleaning Services – Tender for these works are current.
  - 7.7 Energy Grants – can we as a committee look at Town Beautification to get grant money from the energy companies, this would include painting, replacing any verandas and roofing to give the Main Street a facelift and to encourage people to stop and take a look. Even look at restoring facades. Discussion held with further action for further meetings.
  - 7.8 Community Action Plan – Judy Partington – Community builders' program, Peter Kenyon, Community enthusiast – energising communities to work with what they have and made it better – identifying issues in communities and what could work in Eudunda – see Orroroo plan Bob to distribute – date to be confirmed to create a Community Development Plan. 2/3 day workshop
  - 7.9 Pedestrian crossing at chemist – Judy Partington to report back
  - 7.10 Flower/Garden Pots along the main street. Suggestion that ECBaT surveys a potential upgrade for these to be a part of the Street Beautification. WIP
  - 7.11 Update on section 500 – council are looking for community input on how to use the space for the future. There is a lot of WIP on this with Council and the State Govt involved in discussions, but we as a community can provide input into the future direction of this area. It's primarily a Recreation environment.
  - 7.12 Councillor report: ward funding from last meeting updated. Weed management is high priority.

## 8. CLOSE:

**MEETING CLOSED:** 8.55pm, Monday 5 June 2023

**NEXT MEETING:** AGM, Monday 3 July 2023 followed by General Meeting



## Burra Community Management Committee Inc

Chair: Deb Selway

Secretary: Sue Ryan

Treasurer: Bob Perry

[burracmc@gmail.com](mailto:burracmc@gmail.com)

Mob: 041 7888 243

Minutes of

### ADMINISTRATION COMMITTEE MEETING

held on Monday February 13<sup>th</sup> 2023 in the Burra Town Hall Supper Room

Meeting opened at 7:00pm

**This meeting followed a meeting with Burra Ward Councillors Cr Bill Gebhardt and Cr Jane Hill, David Stevenson CE of the RCG, Barb Button, Community Engagement Officer.**

*We acknowledge the Ngadjuri people, the traditional custodians of the country upon which we reside. We pay our respects to their culture and Elders past, present and emerging.*

**1. Present:** Jenny Turner, Marg heath, Lynn Crehan, Lysha Brinsley, Pip Edson, Will Petersen, Joe Maguire, Barbara Piscitelli, Deb Selway, Sue Ryan

**2. Apologies:** Joe Maguire Tamara Smith, Lysha Brinsley, Jenny Turner

**3. Minutes of the previous meeting:** **Moved: Bob Sec: Lysha Carried**  
Suggestion: to set up a Dropbox for distribution of minutes. **Action: Deb, Sue**

#### **4. Correspondence:**

**IN:** RCG Annual Report  
BankSA statements

**OUT:** NIL

#### **5. Business arising:**

- 1.** Newsletter – it is left with George Arrowsmith to develop and run independently if he wishes to do so.
- 2.** Bus shelter – no report
- 3.** Burra Creek Public Consultation – David Stevenson had reported at the earlier meeting that submissions were forwarded to Succession Ecology. He pointed out that the plan is a Reed Management Plan as opposed to a Creek Management Plan. Upwards of \$100 000 is needed to do the work. Deb made the point re communication ie we had received no feedback from our submission, not even acknowledgement of receipt.
- 4.** Boom Gates at World's End . Deb to follow up with Cr Bill Gebhardt.

**Action: Deb**

#### **6. Reports – verbal or written:**

##### **6.1 Treasurer Report –tabled.**

**Moved: Bob Perry Seconded: Pip Edson CARRIED**

Bob to submit the History Group forms to Bendigo Bank.

**Action: Bob Perry**

**6.2 YAC** –no meeting held so far in 2023. On the agenda are the Eudunda Skate Park opening, getting more young people involved in YAC and a community Hub for young people.

sprayed and then slashed.

**6.4 Burra Creek Gardeners** Main task is weeding. Sprinkler system is working well. Good communication from lee Wallis re the pump when it was out of action.

**6.5 Goyder Gardens.** In recess. Participating gardeners were surveyed re setting a date for the 2023 event. A meeting in the coming week will finalise this.

**6.6 Friends of the Burra Railway Station** – Re-opening to visitors on 21 Feb 2023. Alan Ogden has been repainting, repairing salt damp affected areas. Working Bee to be held on Wed 15 Feb ahead of the re-opening. Options for plumbing for the carriage are still being investigated. Discussing the possibility of running Farmers' Markets several times a year at the station. Publishing a recipe book is another project for 2023. B& going well.

**6.7 Good NeighBurra** email to go to Vicki Knight to suggest obtaining a grant for the music player from eg Healthy Towns Grants. RCG website has a list of grants that are available.

**Action: Sue**

**6.8 Burra Christmas Fair** – no report. Account balance stands at \$ 2 335.18.

**6.9 History Group** – first meeting for 2023 is on Thurs 16 Feb.

**6.10 Mid North Theatre Group (SA)** – welcoming a steady influx of new people to Burra with skills, talent and experience in the arts. 25 active members, 12 or so super active. Plans for this year include a Farty Bard Festival, suggested by Jodie O'Reagan. This will be a 3 day event on May 5, 6 and 7 at the Town hall. The weekend will include free workshops as well as ticketed performances. Ali Eckerman is helping with a grant application to Country Arts SA. Another planned event is the LGBTQI+ picnic on Sunday 26 November at Pickett's Reserve. A full day of entertainment hopefully with Beccy Cole headlining.

**Burra Markets** – same weekend as the Psychic Fair April 29 and 30. Psychic Fair event now has 44 stalls in and around the Town Hall.

**6.11 Spring Garden Expo.** The Spring Garden Expo Committee has decided to not proceed with any further Expos.

***Motion: that the unspent funds in the Expo account be disbursed as detailed below. The account is then to be closed.***

**Moved: Sue Ryan Seconded: Pip Edson. CARRIED**

The account balance is \$5 425.28 and is to be divided equally between the Creek nursery, the Burra Creek gardeners and the Friends of the Burra Railway Station (all for plants and equipment) and the Goyder Gardens towards their advertising budget. Each group will receive \$1 356.32.

## **7.0 Compliance Matters**

**7.1 Constitution** – new Constitution has been lodged with OCBA. No response other than receipt for payment. Sue to follow up.

**Action: Sue**

**7.2 Banking:** \$50 to be held in the History Group sub-account of the CMC. **Action: Bob**

## **8.0 Any Other Business**

**8.1 Ngadjuri business** – no report.

**8.2 Red Cross Resilience Project** – no report

**8.3 Goyder Hub Online** – emergency contact details now on the website

**8.4 Goyder Chamber of Commerce/ Business Association** – setting up the new Constitution to be distributed to the contact list. Working out levels of membership. The next event is probably another business breakfast with speakers from Loxton and Port Pirie.

**8.5 Burra Planning and Development** – Deb will attend a workshop in Clare on Thurs 23/2/23 from 11am to 3pm – preparation of the Yorke and Mid North Regional Plan.

**Action: Deb**

**8.6 Burra as an RV Friendly Town** –ongoing

**8.9 Burra National Trust branch (suspended)** – they have been informed that a resolution should be reached by the end of February

## **9. Upcoming events**

Burra Market	Saturday 29 April
Psychic fair in Burra	29 – 30 April 2023
Farty Bard Festival	Fri 5 – Sun 7 May
Country Pride picnic	Sun 26 November

## **10.0 Any Other Business**

**10.1 Think Tank – ideas for Burra's future.** Objectives to be set at the next meeting before setting the date for an open meeting.

**Meeting closed: 9:15 pm**

**Next meeting: Mon 13 March at 7pm in the Burra Town Hall Supper Room.**



## Burra Community Management Committee Inc

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Treasurer: Bob Perry

[burracmc@gmail.com](mailto:burracmc@gmail.com)

Mob: 041 7888 243

### Minutes of

### ADMINISTRATION COMMITTEE MEETING

held on Monday May 8th 2023 in the Burra Town Hall Supper Room

Meeting opened at 7:00pm

*We acknowledge the Ngadjuri people, the traditional custodians of the country upon which we reside. We pay our respects to their culture and Elders past, present and emerging.*

1. **Present:** Marg Heath, Lysha Brinsley, Pip Edson, Will Petersen, Barbara Piscitelli, Bob Perry, Jenny Loftes, Deb Selway, Sue Ryan

2. **Apologies:** Jenny Turner, Lynn Crehan, Tamara Smith, Cr Bill Gebhardt

3. **Minutes of the previous meeting:** **Moved: Sue Sec: Pip Carried**

4. **Correspondence:**

**IN:** 5/5/23 Cr Hibbert denying the BCMC's request to present the Planning Survey report to the CMPAC. Concern was expressed at this request being denied. Jenny L to enquire re protocols from LGA.

**Action: Jenny Loftes**

Further, a Letter to RCOG referencing RCOGs Public Consultation Policy and 2 of the 7 pillars of their Strategic Plan

**Action: Sue and Deb**

**OUT:** 23/4/23 Request to CMPAC for Historian, Meredith Satchell, to be the Community Representative on the CMPAC re World Heritage bid (to which Meredith has agreed to via telephone conversation with the Chair of the BCMC).

5. **Business arising:**

1. Cat programme/bus shelter No report from Cr Hibbert and Cr Gebhardt
2. World Heritage bid information sessions. Wed 24/5/23 at 6pm - 7pm in the Burra Town Hall. Thurs 25/5/23 10am to 12 noon
3. Burra National Trust issues. Letter to go to NT CEO and Chair of the Council requesting an update on status of the local committee. **Action: Sue**
4. Marg Heath reported that the Goyder Education Foundation established in 2019. This group is not a decision-making body but is working through its role and processes as a steering group. Currently in discussion with NEOEN and will report to the Burra CMC at some stage.
5. RV Friendly Town – reminder to Barb Button. **Action: Sue**

## 6. Reports – verbal or written:

### 6.1 Treasurer Report –tabled.

**Moved: Bob Perry Seconded: Pip Edson CARRIED**

- Bob to submit the History Group forms to Bendigo Bank.
- Burra History Group is to close their NAB account.
- A line item in the main CMC account to be created for the History Group carrying \$50
- NEOEN funds to be called Business Development Fund line item
- VAF/Fun Run funds to be called Community Development Fund.
- Farty Bard accounts to be paid. Pre-payment of \$1 000 made by Jodie O'Regan in lieu of support from RCOG for the Farty Bard Festival. Jodie to be reimbursed by the BCMC.

**Action: Bob Perry**

A request to be forwarded to the Town Hall Committee to reimburse the cost of the hire of the Town Hall for the Farty Bard Festival (less a contribution for power).

**BAction: Sue**

### 6.2 YAC – no report

**6.3 Burra Revegetation Group and Nursery** not a lot happening at the moment. Bob has provided more blue gums to fill in gaps at the Burra Railway Station.

**6.4 Burra Creek Gardeners** Main task is weeding. Sprinkler system is working well. Good communication from Lee Wallis re the pump when it was out of action.

**6.5 Goyder Gardens.** Date set for 2023 – October 28th and 29<sup>th</sup>. Currently negotiating with Sophie Thomson re the programme. Considering the idea of running a competition ahead of the event with the prize of a garden makeover. Guidelines to be developed and applications called for.

**6.6 Friends of the Burra Railway Station** – Inaugural Farmers' Market to be held on Sun Aug 27<sup>th</sup> at the station. Compiling a recipe book that will be on sale later in the year. Ward Funds of \$2 000 allocated for a watering system and plantings on the bank. Heating and cooling now established in the carriage but still awaiting plumbing. An extension will be sought for acquittal of the grant for the canopy. Bob Sampson and Gabby Sexton from the National Rail Museum visited the station and donated 2 pictures. Blue Sky workshop helped to crystallise thinking for future management of the station complex. The station will once again be part of Goyder Gardens in October.

**6.7 Good NeighBurra** including Burra MOBB. Request to Vicki Knight to obtain a copy of her professional indemnity insurance for our records.

**Action: Sue**

Discussion re the process for paying the hire fees for St Mary's Hall. Their Treasurer, Geraldine Smedley, to directly invoice Bob for payment. Sue to advise Vicki. **Action: Sue**

**6.8 Burra Christmas Fair** – no report. Emma Noble is Treasurer.

**6.9 History Group** – History Room has been cleaned up following a working bee. 2 desks a filing cabinet and a chair will be advertised for sale on Burra Buy Swap and Sell. A donation

of artefacts relating to Burra's Masonic Lodge history will be displayed. A new cabinet is needed for the Mary Warnes room due to a generous donation from Mary Warnes great grand-daughter. Will apply for Ward Funds in the September round for 15 heritage plaques.

**6.10 Mid North Theatre Group (SA)** – tabled report attached. Congratulations to Jodie O'Regan for initiating the Festival and for all the work involved

## **7.0 Compliance Matters**

**7.1** The original set of signed minutes of the BCMC meeting authorising the closure of the EXPO account to be handed in to the NAB branch in Clare. **Action: Sue/Deb**

## **8.0 Any Other Business**

**8.1 Ngadjuri business** – no report.

**8.2 Red Cross Resilience Project** – Stu Nankivell working with RCOG on a video.

**8.3 Goyder Hub Online** – RCOG to pay a hosting fee for the Hub and email address.

**8.4 Goyder Chamber of Commerce/ Business Association** – the recent meeting adopted the draft Constitution. Thank you to Anthea Wright for her design of the logo. Awaiting a response from RCOG re request for \$4 000 of seed funding. Daniel Wilson, CEO of the Regional Development Board – Yorke/Mid North, is following up.

**8.5 Burra Planning and Development** – Plans for a 15 min presentation to the Conservation and Management Plan Advisory Committee (CMPAC) on the BCMCs survey results and a case study, as suggested by CEO David Stevenson, was denied by the Chair of the CMPAC. The BCMC believes it is vital knowledge for the Committee to have in light of the World Heritage Bid and the already difficult planning hurdles Burra locals endure to maintain upkeep, restore and care for their historic properties. Letter to the RCOG Councillors to follow.

**Action: Deb**

## **9. Upcoming events**

- Volunteers Week celebration Sat 13 May 2023 10am to 1pm. The BCMC is purchasing banners for each sub-committee. Thank you to Anthea Wright for the art work and to Deb Selway for co-ordinating this project. Complimentary coffee and cake, plus entertainment, are to be provided by the BCMC and a sausage sizzle is being arranged by the RCOG. A reminder to be sent out to all volunteer groups.

**Action: Sue**

- Country Pride Picnic Sun 26 November 2023 - considerations still in progress.
- World Heritage Listening Post 24/5/23 Burra Town Hall 6pm – 7pm
- World Heritage Q&A and feedback Thurs 25/5/23 Market Square 9:30am – 11:30am

## **10.0 Any Other Business**

- Blue Sky Thinking and Information Gathering Report to be sent out with the minutes and also to RCOG Elected members and CEO, Barb Button and to the Plains Producer.
- Barbara Piscitelli reported that her upcoming children's art project with early years students in several schools has received \$2 665.20 from Ward Funds. She noted she will apply for further funding from other sources to add to this seed funding so that the project can flourish throughout Goyder.

**Meeting closed: 9:15 pm**

**Next meeting: Tues 13 June at 7pm in the Burra Town Hall Supper Room.**

**Please note the change of date due to the Public Holiday on Mon 12 June.**

DRAFT



**MEETING:** Ordinary Meeting of Council  
**DATE:** 18 July 2023

**DEPARTMENT:** ADMINISTRATION  
**OFFICER:** Tourism & Events Manager

<b>REPORT ITEM</b>	9.4.4	
<b>REPORT TITLE</b>	Tourism & Events Quarterly Activity Report	
<b>Budget Item</b>		
<b>GL: Multiple</b>	Allocated:	Spent:
<b>File Reference</b>	4.73.2.15	
<b>PILLAR</b>	<b>ECONOMIC RESILIENCE</b>	
<b>Objective</b>	Committed to growing visitation in the Goyder Region and increasing overnight stays by developing quality visitor experiences	

#### EXECUTIVE SUMMARY

The following report provides an update on Tourism Activities for April – June 2023 across the Goyder Region

#### Activity Report:

Community meetings attended:

<b>Subject</b>	<b>Location</b>	<b>Date</b>
Wheelbarrow Push	Zoom	11 <sup>th</sup> April
Community Team Planning Session	Burra	13 <sup>th</sup> April
Walky 100 Rally	Zoom	18 <sup>th</sup> April
Rally of the Heartland	Zoom	18 <sup>th</sup> April
World Heritage Tourism Strategy Meeting	Burra	20 <sup>th</sup> April
Copper & Stone Music Fest	Zoom	27 <sup>th</sup> April
Presentation of the Mid Night Oil House Jewelry Piece	Burra	27 <sup>th</sup> April
Rally of the Heartland	Burra	29 <sup>th</sup> April
Burra Market	Burra	29 <sup>th</sup> April
World Heritage Branding Meeting	Zoom	2 <sup>nd</sup> May
People & Culture Strategy Project	Burra	4 <sup>th</sup> May
Staff Probation Reviews x3	Burra	5 <sup>th</sup> May
Wheelbarrow Race	Burra	9 <sup>th</sup> May
Tourism Meeting with Eudunda Community Business & Tourism Committee	Eudunda	11 <sup>th</sup> May
Wheelbarrow Race	Zoom	18 <sup>th</sup> May
Meet & Greet with Emma Terry, CEO of SATC	Sevenhill	22 <sup>nd</sup> May
Jamestown Community School Tour	Burra	25 <sup>th</sup> May

**Passport Sales**

June Quarter	2021 Actual	2022 Actual	2023 Actual	Budget 2023
Passport Gross Sales	\$70,554	\$87,512	\$73,982	\$63,830

**Yearly Comparison**

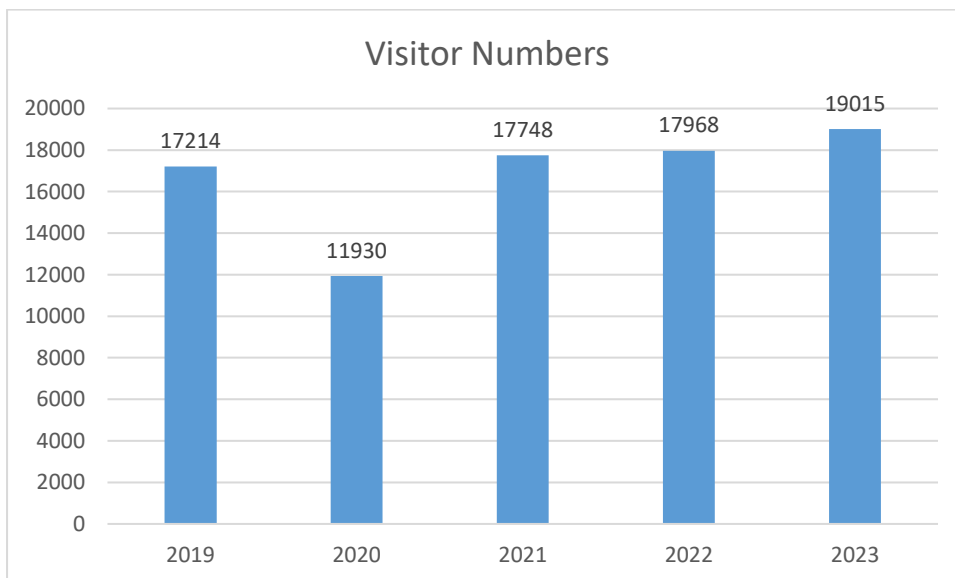
Year Ending	2021	2022	2023
Passport Gross Sales	\$209,963	\$231,261	\$234,192

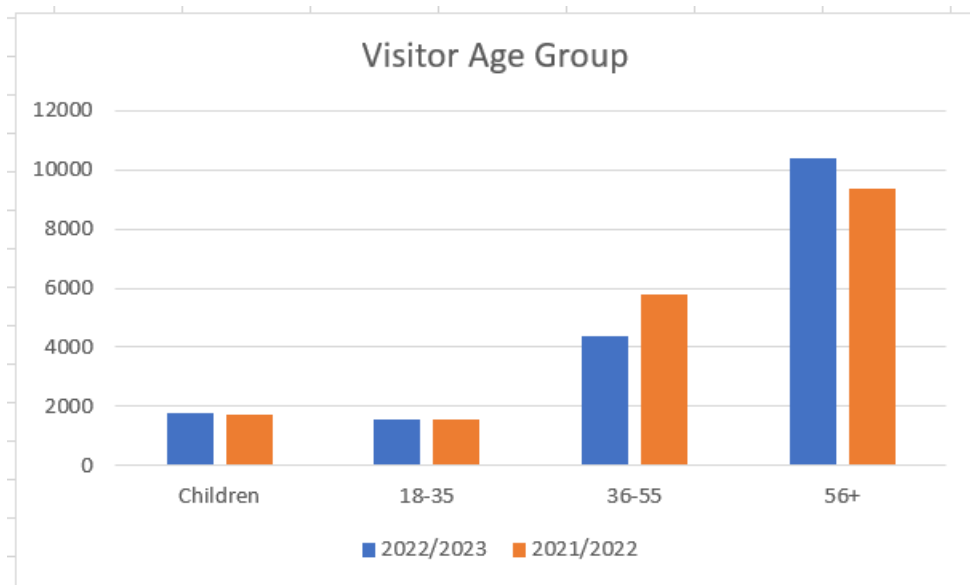
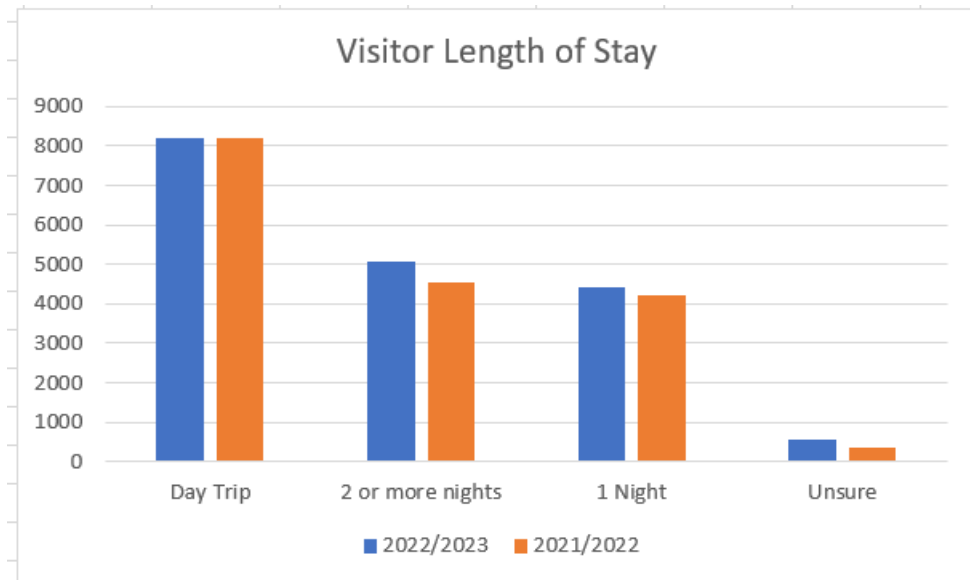
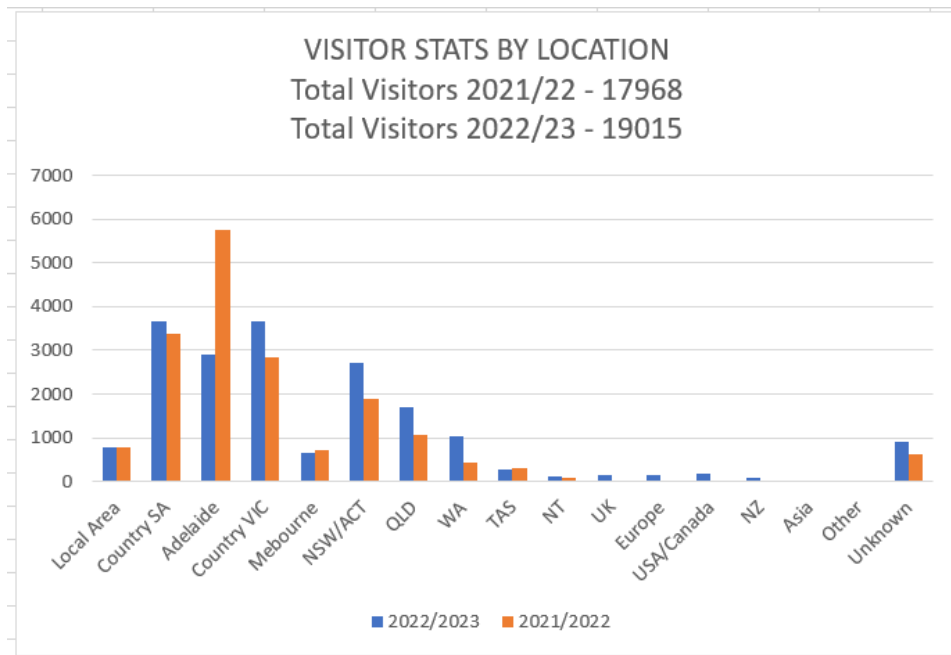
**Visitor Statistics**

TOTAL VISITORS		Adl	Country SA	Other	Local		Children	18-35	36-55	56+
April 2023	2186	499	470	1119	98		411	285	529	959
May 2023	2086	181	365	1455	85		52	98	416	1450
June 2023	1893	365	299	1160	69		178	134	375	1134

**Yearly Comparison**

Visitor numbers increased by 5.8% compared to the previous year.





## Tours

Thirteen tours were conducted during the period, ranging from 1 hour to 3 hours. There were numerous returning tour companies including Bunnik, Expanding Horizons and Kanga Coachlines. The Jamestown Community School were first time visitors with Year 8 students visiting the mine site to learn about the process of copper mining.



## Upcoming Events:

7-9 July: 24 Hour Trial, Eudunda  
 16 July: Burra to Morgan Car Run  
 12: Copyworld Walky 100 Rally  
 8-9 September: Curious Art Accident, Terowie  
 16: Burra Market  
 16 September: Copper & Stone Music Fest, Burra  
 1 October: Wheelbarrow Race  
 1 October: Burra Market  
 7 October: Burra Show  
 28-29 October: Goyder Gardens  
 12 November: Eudunda Show

## Special Event Applications

Ten special event applications were approved for the quarter. Of those, 5 being major events: 24 Hour Motorbike Trial, Farty Bard Festival, Copyworld Walky 100 Rally, Wedding Ceremony at Eudunda Gardens and Volunteer Week Celebrations.

## Event Management

All events that are held on Council land, footpaths, public spaces and roads must gain council approval prior to the event being held.

To assist event organisers in the planning of events, staff have developed a new suite of easy-to-use event management forms and templates.

The forms, which are available as editable PDF documents, include:

- Minor application for activities such as trading/fundraising tables, mobile service centres and busking.

Please note these forms are not applicable to properties that under a lease arrangement.

This workshop will be held at Paxton Function Centre on 2<sup>nd</sup> August. Members are welcome to attend. Please advise Paula if you would like to be registered.





## Tourism Promotions

The tourism campaign in Country Magazine continues with the following advertisement;

July 2023

**VISIT BURRA GOYDER**

**Explore the roads less travelled through the GOYDER Region**

A picturesque area between the **Clare Valley** and the **Outback**.  
Located 2.5 hours north of Adelaide.

**VISIT**  
Redbanks Conservation Park  
Heysen & Mawson Trail  
Lavender Federation Trail  
Midnight Oil House  
Worlds End Reserve  
Sir Hubert Wilkins Cottage

www.visitburra.com  
(08) 8892 2154  
2 Market Square, Burra SA 5417

Want to find out more - QR code has all your answers!

Download the **Discover Goyder App**

Download on the **App Store**

GET IT ON **Google Play**

## Social Media

Our facebook social media campaigns reached 85,174 people this quarter. The top 5 posts being:

Point Pass Pioneer Water Supply – reach of 55,341



Burra and Goyder Visitor Information Centre

Published by Anthea Wright · May 28 ·

Between Robertstown and Eudunda, at Point Pass you can find this little gem on the roadside - it really makes you appreciate the access we have to water now. Next time you travel on the World's End Highway, stop at Point Pass to see this piece of history.



## Re-opening of Brewery Cellars – reach of 10,548



Burra and Goyder Visitor Information Centre  
Published by Anthea Wright · May 9 ·

...

We know you've all been waiting patiently, and we are very excited to say the Unicorn Brewery Cellars are back open as part of the Burra Heritage Passport trail. An incredible historic site with a network of underground tunnels - the Brewery lays claim to multiple movie set credits such as The Water Diviner & Wolf Creek 2.

[#burraheritagepassport](#) [#visitburra](#) [#unicornbrewery](#)



## Fancy a Hot Lap in a Rally Car – reach of 8,434



Burra and Goyder Visitor Information Centre  
Published by Anthea Wright · April 19 ·

...

We are fast approaching the [Shannons Rally SA - Rally of the Heartland](#) event weekend 28th-30th of April!

As part of this event you can book your very own hot lap in a rally car up at the Burra Monster Mine Site on Friday 28th of April!

Only \$20 per ride, book your entry with us at the Burra & Goyder Visitor Information Centre (get in quick, only 30 tickets available!) Safety Conditions Apply = must be 16+, under 100 kg and fill out a participant form upon ticket purchase.

Bookings closed 27/4/23, all proceeds go to the Burra Community School Canberra Trip

We also now have the Rally Spectator Guide available on request at the Visitor Centre

**FANCY A HOT LAP IN A RALLY CAR?**

As part of the Rally of the Heartland, here's your chance to book a hot lap in a rally car at the Burra Monster Mine on Friday 28th April 2023.

\$20 PER RIDE  
BOOK AT THE BURRA VISITOR CENTRE  
PH 86922154

\*Safety Regulations: must be under 100kg & over 16 years of age.

Get in quick - limited places available  
Bookings close: 27/4/23  
Proceeds to the Burra Community School Canberra Trip

W:\GDS-SYNERGY\09 Governance\24 Council Meetings\01 Council Meetings\30 Council Agendas 2023\07 July  
Rally of the Heartland



## April Weekend Happenings – reach of 4,775



**Burra and Goyder Visitor Information Centre**

Published by Anthea Wright · April 26 ·

It's all happening! Make sure to pop into to see us at the Visitor Centre and we can help you out with what is on. As always the Heritage Passport Key will be available from us. We are open 9-5 on weekdays and 10-4pm on weekends.

**RALLY WEEKEND  
APRIL 28TH-30TH**

<p><b>Shannon's Rally of the Heartland</b> Spectator Guide Available <b>FRI 28-SUN 30</b></p>	<p><b>Queen of Wands Psychic Fair</b> Burra Town Hall, 10-4pm <b>SAT 29 - SUN 30</b></p>	<p><b>The Burra Markets</b> Market Sq, 8-2pm <b>SAT 29TH</b></p>	<p><b>Lachlan Bryan &amp; The Wildes</b> The Barn at Wombat Flat 5:30pm - Tix Online <b>SAT 29TH</b></p>	<p><b>Gatsby Night</b> Farrell Flat Town Hall 7pm - Tix Online <b>SAT 29TH</b></p>
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**www.visitburra.com**

## Bon Accord Mine Museum Blacksmith – reach of 3,702



**Burra and Goyder Visitor Information Centre**

Published by Anthea Wright · June 16 at 5:56 PM ·

If you head on down to the Bon Accord Mine Museum tomorrow Sat 17th of June, you will be in for an extra treat! The Blacksmith will be working live in the Forge building today and is always happy to chat and demo the craft.

Weekend Open Hours 11-2pm



## Paxton Function Centre Bookings

There were ten bookings for the period. Bookings varied from numerous birthday parties, Rally of the Heartland, and Scotch College had three groups utilize the centre.

## Copper & Stone Music Festival

Tickets for the Copper & Stone Music Festival are now available via [www.trybooking.com](http://www.trybooking.com)

A fantastic line-up of artists has been secured featuring; the Black Sorrows, Mahalia Barnes, Melanie Dyer, Germein, Caitlin Drew, Kelly Menhennett, Chloe Veronica & Scott Rathman Jnr.

Not only will there be amazing tunes, but there will also be delicious local food and drinks available on site. Plus, it's family friendly, so bring your loved ones along for a day of fun and entertainment.



A free bus service is available for Goyder Residents, with pick up locations as follows;

Eudunda Town Hall 11am

Point Pass Town Hall 11.20am

Robertstown town Hall 11.30am

The bus will return once the live music finishes at approx. 9pm.

If there is sufficient interest, we will look at providing a bus from other areas within the Council Region.

A bus service is also available from Clare. Pick up from the Clare Town Hall at 11am. \$25 per person (return).

**Bookings for both bus services are essential** – contact Council on 8892 0100.



## Burra Barrow Push

Plans are well underway for the Burra Barrow Push, to be held on Sunday 1<sup>st</sup> October 2023. Team registrations will open shortly and can be submitted via the website [www.burrabarrowpush.com.au](http://www.burrabarrowpush.com.au). The route has been reduced to 64kms from Terowie to Burra. Like the facebook page and keep up to date!

### Draft Schedule of Events:

7am	Catered Breakfast at Terowie Hall
8am	First team leaves
	Teams will leave at 5min intervals
10.30am	Catered light brunch at Hallett Hall
	30min break for competitors
1pm (approx.)	Teams start to arrive in Burra
3pm	Presentations in Market Square Rotunda

The Burra Market will run from 2pm – 6pm, providing a great atmosphere for the competitors and support crew.

**The Burra Barrow Push is back!**

The 2023 event will be a small-scale, short-distance of 70kms from Terowie to Burra.

Commemorating the 40th Anniversary of the 1983 Burra to Broken Hill Wheelbarrow Push.

[www.burrabarrowpush.com.au](http://www.burrabarrowpush.com.au)

Proudly Sponsored by

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18 July 2023

**DEPARTMENT:** Community Development  
**OFFICER:** Sport and Recreation Officer (SRO)

<b>REPORT ITEM</b>	9.4.5
<b>REPORT TITLE</b>	Sport and Recreation Development Program Goyder Youth Advisory Committee Facilitator QUARTERLY REPORT (April - June 2023)
<b>File Reference</b>	
<b>Strategy</b>	Engaging with the Community/ Strengthening Community. Northern Group of Councils' Regional Public Health and Wellbeing Plan.
<b>PILLAR Objective</b>	<b>ENGAGING WITH THE COMMUNITY</b> To assist community, sport and recreation groups to develop and prosper using the "Game On" Getting South Australia Moving Strategy.
<b>PILLAR Objective</b>	<b>STRENGTHENING COMMUNITY</b> Support the health and wellbeing of the community through increased participation in active recreation.

<b>RECOMMENDATION</b>
Information Report

<b>EXECUTIVE SUMMARY</b>
<p>The Sport &amp; Recreation Officer (SRO) was thrilled to recently accept a 12 month contract, to remain in her current shared role with the Regional Council of Goyder and Clare and Gilbert Valleys Council. This will see the continued delivery of Sport and Recreation outcomes for communities across both council areas, and will enable a 12 month program to be developed to achieve strategic outcomes. Heidi will also continue providing support to the Goyder Youth Advisory Committee, working in partnership with Deputy Mayor Hibbert and YAC members.</p> <p>The SRO was invited to participate in the Office of Recreation, Sport and Racing Club Development Thinkers Panel, as the regional representative. We were invited to share feedback on what we and our clubs most need from ORSR going forward, and to hear what's happening across the state in other council areas. It was a great opportunity to communicate what's been working well (or not), and request specific resources to better serve our clubs going forward, following the cessation of the STARCLUB program last year. This included requests for training, infrastructure, program and communication resources for councils, sport and recreation staff, clubs and communities.</p> <p>Requests for support by individual clubs and groups have been manageable during this quarter. There have been a few requests for grant application support (letters of support, feedback on drafts etc), through the Waterloo Wind Farm Community Grants. Governance support continues to be the most common form of support requested, as part of general club health checks.</p> <p>The Goyder Community Sports Hub steering committee has continued to meet regularly, with the next workshop scheduled for August 16<sup>th</sup> 2023. The steering group have supported the development of a Terms of Reference, and are currently reviewing their club infrastructure needs. They aim to progress the scope to enable inclusion in the Regional Council of Goyder Master Plan later this year.</p>

Cycling and Walking Australia NZ held quarterly meetings, and a general non-government meetings online (RCG is one of two regional representatives on their national executive committee). Discussion continues amongst members about the intended role, purpose and objectives of CWANZ; given the complex challenges between state and federal government legislation, programs and policies. I'm still finding it challenging to find how best we can contribute in the current forum as a small regional council member, given the focus is largely on metropolitan State and national policy, programs and infrastructure.

The CGVC CE Dr. Helen MacDonald requested my input into co-facilitating their strategic plan community consultation in May/June, in partnership with their Community Development Coordinator (Judy Giles). This required an intensive focus to meet the required expedited timeframes for consultation and reporting, and was delivered in-person as requested across 3 CGVC communities and online submissions. Regular communication with RCG colleagues ensured effective workload balance between council demands at this time.

### **YAC summary**

Goyder YAC members and staff have been busy progressing plans to host the return of the Battle of the Bands in November, with calls for expressions of interests from bands to go out shortly. We are still actively recruiting more Burra YAC members, and have engaged with the Burra Community School to find the most appropriate and effective path to do so as part of our broader strategy.

Goyder YAC also gratefully acknowledges the receipt of a generous \$500 donation by the Eudunda Community Op Shop, who wish to contribute to the proposed upgrade of the YAC room in Eudunda.

Heidi Hodge  
Sport and Recreation Officer  
Regional Council of Goyder  
Clare and Gilbert Valleys Council.

## **SPORT AND RECREATION MANAGEMENT COMMITTEE**

SRO Heidi Hodge  
CGVC Andrew Christiansen  
RCG Barb Button

## **TRAINING, FORUMS AND NETWORKS**

- Volunteer SA/NT
  - Inclusive Volunteering in Regional & Rural SA Masterclass (online)
  - Neurodiverse volunteer recruitment and retention (online)
- ORSR Development Thinkers panel
- ORSR evaluation of the Active State Collaboration Program – participated/provided feedback on our experience.

- Fire extinguisher training (RCG; Burra chambers).
- Australian Early Development Census community forum (Clare; multi-regional)
  - Follow up AECD discussions with CGVC and Clare Library
- CWANZ
  - Quarterly meeting (April)
  - AITPM/CWANZ design innovations working group research outcomes
- UniSA Outdoor Fitness Equipment in local government research: participated in research interview, and final research seminar findings.
- Alcohol and Drug Foundation: we hosted a meeting in Burra with ADF project staff and managers, about their programs, resources; and upcoming Here for the Game pilot project to reduce gambling in club communities. Ongoing regional collaborations developed.

### SUPPORT PROVIDED (across RCG and CGVC areas)

Clubs, Groups, Associations; others.	Reason	Council
Goyder YAC	Event and program planning; including Battle of the Bands, and Eudunda Skate Park opening. Recruitment strategy Recorded youth in volunteering interview with Burra YAC member, for Volunteer Week.	RCG
Burra Bowling Club	Grant support discussions: Waterloo Windfarm Community Grant	RCG
Burra Dog Obedience Club	Governance support	RCG
Watervale Tennis Club	Governance support	CGVC
Mintaro Progress Association	Sport hub community working group meeting (Mintaro)	CGVC
Goyder Community Sports Hub	Steering Committee meeting x 1 Steering Committee needs analysis workshop x 1	RCG
Burra Boardgames group, and Burra Community Library	Connecting with community members (including youth); identifying ways to engage with families who may not already be otherwise involved in organised sport and recreation programs.	RCG
Mintaro and Auburn youth volunteers	Proposal development for NGC Regional Health Plan youth outcomes	CGVC
CGVC Youth Development Officer	Met to discuss developing effective working relationship with SRO role.	CGVC
School-based sport and recreation asset analysis	Strategic project identified in the CVGC Open Space and Recreation Strategy	CGVC
Hill Shed Community Garden	Governance and policy support	CGVC

### CLUB TRAINING AND SUPPORT

Club training requests continue to be relatively minimal this quarter; although the grants calendar has also been relatively quiet. They continue to relate mainly to training requirements, infrastructure upgrades and planning, grant application support, governance and constitutions; and strategic planning. Support was also provided in the new foodsafe regulation requirements where requested, working in partnership with clubs and the

Environmental Health Officer. I have been investigating more efficient ways of identifying more broadly what support requirements clubs and groups need going forwards, and how to ensure regions have improved access from state-based organisations (particularly SportSA).

There were a couple of successful club small grants awarded through the ORSR Active Club Program for programs and equipment, across both council areas. Congratulations to the Auburn Bowling Club, Burra Tennis Club, Eudunda Tennis Club, North Clare Netball Club, the North Clare Football Club, and the YMCA (for the Burra, Riverton and Valleys swimming pools).

**MEETING:** Ordinary Meeting of Council  
**DATE:** 18 July 2023

**DEPARTMENT:** GOVERNANCE  
**OFFICER:** Executive Assistant

<b>REPORT ITEM</b>	13.1.
<b>REPORT TITLE</b>	Annual Review of Confidential Items
<b>File Reference</b>	9.24.1.30
<b>PILLAR</b>	<b>LEADING THE WAY</b>

<b>RECOMMENDATION:</b>	
1.	<p><b>Pursuant to Sections 90(2) and 90(3);</b></p> <ul style="list-style-type: none"> <li>(a) information the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person (living or dead);</li> <li>(b) information the disclosure of which; <ul style="list-style-type: none"> <li>(i) could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business,</li> <li>(ii) or to prejudice the commercial position of the council; and would, on balance, be contrary to the public interest;</li> </ul> </li> <li>(c) information the disclosure of which would reveal a trade secret;</li> <li>(d) commercial information of a confidential nature (not being a trade secret) the disclosure of which— <ul style="list-style-type: none"> <li>(i) could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and</li> <li>(ii) would, on balance, be contrary to the public interest;</li> </ul> </li> <li>(e) matters affecting the security of the council, members or employees of the council, or council property, or the safety of any person;</li> <li>(f) information the disclosure of which could reasonably be expected to prejudice the maintenance of law, including by affecting (or potentially affecting) the prevention, detection or investigation of a criminal offence, or the right to a fair trial;</li> <li>(g) matters that must be considered in confidence in order to ensure that the council does not breach any law, order or direction of a court or tribunal constituted by law, any duty of confidence, or other legal obligation or duty;</li> <li>(h) legal advice;</li> <li>(i) information relating to actual litigation, or litigation that the council or council committee believes on reasonable grounds will take place, involving the council or an employee of the council;</li> <li>(j) information the disclosure of which— <ul style="list-style-type: none"> <li>(i) would divulge information provided on a confidential basis by or to a Minister of the Crown, or another public authority or official (not being an employee of the council, or a person engaged by the council); and</li> <li>(ii) would, on balance, be contrary to the public interest;</li> </ul> </li> <li>(k) tenders for the supply of goods, the provision of services or the carrying out of works;</li> <li>(m) information relating to a proposed amendment to a Development Plan under the Development Act 1993 before a Development Plan Amendment proposal relating to the amendment is released for public consultation under that Act;</li> </ul>

- (n) information relevant to the review of a determination of a council under the Freedom of Information Act 1991.
- (o) information relating to a proposed award recipient before the presentation of the award.

of the *Local Government Act 1999*, Council orders that the public be excluded from attendance at the part of this meeting relating to 13.1 Annual Review of Confidential Items excepting;

- Mr. L. Wallis (Acting Chief Executive Officer)
- Mr. G. Campbell (Director of Finance),
- Mrs. P. Duncan-Tiver (Executive Assistant).

to enable the Council to consider this item in confidence on the basis the Council considers it necessary and appropriate to act in a meeting closed to the public in order to receive, discuss or consider in confidence information relating to 13.2 Annual Review of Confidential Items 90(3) of the Act:

- (a) information the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person (living or dead);
- (b) information the disclosure of which;
  - (i) could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business,
  - (ii) or to prejudice the commercial position of the council; and would, on balance, be contrary to the public interest;
- (c) information the disclosure of which would reveal a trade secret;
- (d) commercial information of a confidential nature (not being a trade secret) the disclosure of which—
  - (i) could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and
  - (ii) would, on balance, be contrary to the public interest;
- (e) matters affecting the security of the council, members or employees of the council, or council property, or the safety of any person;
- (f) information the disclosure of which could reasonably be expected to prejudice the maintenance of law, including by affecting (or potentially affecting) the prevention, detection or investigation of a criminal offence, or the right to a fair trial;
- (g) matters that must be considered in confidence in order to ensure that the council does not breach any law, order or direction of a court or tribunal constituted by law, any duty of confidence, or other legal obligation or duty;
- (h) legal advice;
- (i) information relating to actual litigation, or litigation that the council or council committee believes on reasonable grounds will take place, involving the council or an employee of the council;
- (j) information the disclosure of which—
  - (i) would divulge information provided on a confidential basis by or to a Minister of the Crown, or another public authority or official (not being an employee of the council, or a person engaged by the council); and
  - (ii) would, on balance, be contrary to the public interest;
- (k) tenders for the supply of goods, the provision of services or the carrying

<p>out of works;</p> <p>(m) information relating to a proposed amendment to a Development Plan under the Development Act 1993 before a Development Plan Amendment proposal relating to the amendment is released for public consultation under that Act;</p> <p>(n) information relevant to the review of a determination of a council under the Freedom of Information Act 1991.</p> <p>(o) information relating to a proposed award recipient before the presentation of the award.</p> <p>2. Accordingly, on this basis, the principle that meetings of Council should be conducted in a place open to the public has been outweighed by the need to keep the information or matter confidential.</p>
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#### **EXECUTIVE SUMMARY:**

**Council reviews all items held in confidence on an annual basis. Items must be reviewed at least annually as determined by the Local Government Act 1999 regardless of how long they were placed into confidence.**

#### **FURTHER INFORMATION**

The attached report contains each of the confidential items that must be reviewed. A number can be considered for release as the information has now become publicly available. Other confidential items will remain in confidence due to the sensitive nature of the information that is contained in the report, attachments and minutes.